

**Sacramento Fellowship of Narcotics Anonymous**  
Area Service Committee Agenda for “April 5th, 2017”  
**REMINDER: New GSR Orientation begins at 6:30pm**

**I. Call to Order at Sierra 2 Center, 2741 24<sup>th</sup> St, Sacramento at 7:00pm**

**II. Prayers & Principles**

- A. NA Service Prayer – “God, grant us knowledge that we may serve according to Your Divine precepts. Instill in us a sense of Your purpose. Make us servants of Your will and grant us a bond of selflessness that this may truly be Your work, not ours – in order that no addict, anywhere, need die from the horrors of addiction.” – NA Basic Text, page xvi
- B. 12 Traditions of Narcotics Anonymous
- C. 12 Concepts for NA Service

**III. Roll Call/Minutes/Proposals - 7<sup>th</sup> Tradition Basket will be passed around during Roll.**

- A. Roll Call – Group Reports, Roll Call, Suggestions for Brainstorming, Recovery Birthdays, Verify Quorum
- B. Approval of Minutes from “March 1st, 2017”
- C. Proposals
  - 1. Approval of SacFNA Budget for 2017-18
  - 2. H&I Task Group for Books for Crooks - Budget variance for the rent of the "Books for Crooks Event" to add \$50 to the Proposed Rent, making the Actual Cost of Rent. \$200. H&I needs a check for \$100.00 made out to the "Lutheran Church of the Good Shepherd" for use of facility.

**IV. Elections –**

- Public Relations

**V. Break – 10 minutes**

**VI. General Session**

- A. Thanks to those ending their terms
- B. Reports from Admin.

Chair (includes Literature, Schedules, Treasury, Web)

Policy & Procedures

PR Coordinator (includes Helpline, H&I)

Vice Chair (includes Activities, Outreach, Unity Day, VC)

RCMs

Treasurer

Admin Assistant

*Please skim written reports. We'll discuss only select items and ask for your questions.*

**VII. Brainstorming and Dialogue**

- Should the SacFNA discontinue the Activities Liaison position?

**VIII. Additional Proposals –**

IX. Update from ASC Treasurer –

Beginning Balance April 2017		Available Funds for ASC	\$
Beginning Balance April 2017		Available Funds	\$

Today's Activity at ASC:

<i>Account#</i>	<i>Expenses:</i>		<i>Account #</i>	<i>Income:</i>	<i>\$</i>
614	Agenda Copies	\$	520	Donations from groups	\$
618	Storage Rental	\$	560	7th Tradition at ASC	\$
601	Regional donation	\$75.00	540	Donations for Coffee	\$
605	Schedules	\$	530	Group Literature	\$
617	Rent (ASC & Admin/H&I )	\$227.50			\$
650	Phone lines	\$31.00			\$
616	Admin Supplies	\$			\$
619	ASC Literature	\$			\$
627.5	H&I Literature Expense	\$275.00			\$
644	Tri-County Unity Day	\$			\$
	RCM Mileage	\$			\$
		\$			\$
		\$			\$
		\$		<b>Total Income at ASC</b>	<b>\$</b>
		\$		<b>Balance of Inc/Exp @</b>	<b>\$</b>
	<b>Total Expenses</b>	<b>\$</b>		<b>Ending Balance</b>	<b>\$</b>

Activity since last ASC H&I:

<i>Account#</i>	<i>Expenses:</i>		<i>Account #</i>	<i>Income:</i>	<i>\$</i>
629	Literature (H&I)	\$	570	H & I Donation	\$
629	Activities Budget for Lit	\$	572	H&I Fundraiser	\$
		\$	627	H&I Literature Income	\$275.00
		\$			\$
		\$			\$
		\$		<b>Total Income at ASC</b>	<b>\$</b>
		\$		<b>Balance of Inc/Exp @</b>	<b>\$</b>
	<b>Total Expenses</b>	<b>\$</b>		<b>Ending Balance</b>	<b>\$</b>

<b>Ending Balance</b>		<b>ASC</b>	<b>\$</b>
		<b>H&amp;I</b>	<b>\$</b>
		<b>Total Balance in Checking</b>	<b>\$</b>

When we exceed \$6942.50 which is 2 months operating expenses as determined by budget, additional amount will be donated to Region.

**X. Close by 9:30 with the “We” version of the Serenity Prayer**

**REMINDER: New GSR Orientation begins at 6:30pm**

**Important Dates for April 2017, plus more.....**

- **ASC Meeting: May 3rd, 7pm**, Sierra 2, 2791 24th Street, Sacramento, CA 95818 (1st Wed)
- **COS Women’s Merchandise Committee Mtg., Weds, April 12th, 6:30pm**, Heritage Oaks, 4300 Auburn Blvd., Room 104c, Sacramento 95821 (2nd Wed)
- **Admin Meeting: April 19th, 7pm**, Sierra 2, 2791 24th Street, Rm 12, Sacramento, CA 95818 (3rd Wed)
- **Outreach Task Group Meeting: April 10th, 7pm**, 2929 Mather Field Rd., Rancho Cordova 95670 (Mon immediately following ASC) , (Straw Hat Pizza)
- **H & I Task Group: April 17th, 7pm**, Sierra 2, 2791 24th Street, Rm 12, Sacramento 95818 (3rd Mon)
- **Unity Day Task Group Meeting: April 9 and April 23, 6pm**, Lutheran Church, 7595 Center Parkway (2<sup>nd</sup> and 4<sup>th</sup> Sunday)
- **Public Relations Task Group: Temporarily Postponed**

Admin Position	Name	Email	Elected	Term	Feb	Mar	Apr
01-Chair	David M	<a href="mailto:chair.sacfna@gmail.com">chair.sacfna@gmail.com</a>	02/03/2016	Jan 2017	X	X	
02-Vice-Chair	Leonard Y	<a href="mailto:vicechair.sacfna@gmail.com">vicechair.sacfna@gmail.com</a>	01/06/2016	Jan 2017	X	X	
03-Admin Assistant	Christina R.	<a href="mailto:adm.assist.sacfna@gmail.com">adm.assist.sacfna@gmail.com</a>	06/01/2016	Jan 2017	X	X	
04-Policy and Procedure	Nina P	<a href="mailto:policyprocedure.sacfna@gmail.com">policyprocedure.sacfna@gmail.com</a>	02/03/2016	Jan 2017	X	X	
05-PR Coordinator		<a href="mailto:pr.sacfna@gmail.com">pr.sacfna@gmail.com</a>		Jan 2017			
06-Senior RCM	Zandra	<a href="mailto:rcm.sr.sacfna@gmail.com">rcm.sr.sacfna@gmail.com</a>	07/06/2016	July 2017		X	
07-Junior RCM	Javier C.	<a href="mailto:rcm.jr.sacfna@gmail.com">rcm.jr.sacfna@gmail.com</a>	1/04/2017	July 2017	X	X	
08-Treasurer	Lisa C.	<a href="mailto:treasurer.sacfna@gmail.com">treasurer.sacfna@gmail.com</a>	08/03/2016	July 2017	X	X	
09-Asst. Treasurer	Julie	<a href="mailto:assist.treasurer.sacfna@gmail.com">assist.treasurer.sacfna@gmail.com</a>	09/07/2016	July 2017	X	X	

Task Leaders	Name	Email	Elected	Term	Feb	Mar	Apr
10-Literature Task Leader	Jan	<a href="mailto:literature.sacfna@gmail.com">literature.sacfna@gmail.com</a>	07/06/2016	July 2017	X	X	
11-Asst. Literature Task Leader	Marcie	<a href="mailto:assist.literature.sacfna@gmail.com">assist.literature.sacfna@gmail.com</a>	07/06/2016	July 2017	X	X	
12-H&I Task Leader	Leslie F	<a href="mailto:h.i.sacfna@gmail.com">h.i.sacfna@gmail.com</a>	10/03/2016	Oct 2017	X	X	
13-Phoneline Task Leader	Gilbert	<a href="mailto:phoneline.sacfna@gmail.com">phoneline.sacfna@gmail.com</a>	10/03/2016	Oct 2017		X	
14-Schedule Task Leader	Jeff T	<a href="mailto:schedules.sacfna@gmail.com">schedules.sacfna@gmail.com</a>	01/04/2017	Oct 2017	X	X	
15-Outreach Task Leader	Javier C.	<a href="mailto:outreach.sacfna@gmail.com">outreach.sacfna@gmail.com</a>	12/07/2016	Oct 2017	X	X	
16-Activities Liaison	Adam	<a href="mailto:activities.sacfna@gmail.com">activities.sacfna@gmail.com</a>	11/02/2016	Oct 2017	X	X	
17-Unity Day Task Leader	Vince	<a href="mailto:unityday.sacfna@gmail.com">unityday.sacfna@gmail.com</a>	02/01/2017	Oct 2017		X	
18-Webservant Task Leader	Gabor	<a href="mailto:webservant.sacfna@gmail.com">webservant.sacfna@gmail.com</a>	10/03/2016	Oct 2017	X		
19-Volunteer Coordinator	Deb W	<a href="mailto:vc.sacfna@gmail.com">vc.sacfna@gmail.com</a>	11/02/2016	Oct 2017	X		
20-Coffee Person	Leah		01/08/2016	Jan 2017	X	X	

Group Num	Meeting name	Days	Address and time	Meeting Type	FEB	MAR	APR	Comments
<b>Multi Meetings</b>								
01	Recovery is Real	Multi	Sunday, 9am, 417 Main St., Woodland Sunday, 6pm, 100 Woodland Ave., Woodland Tuesday, 6pm, 100 Woodland Ave., Woodland Wednesday, 6 pm, 100 Woodland Ave., Woodland <b>1st &amp; 3rd Thursday, 6pm, 100 Woodland Ave., Woodland</b> Friday, 5 pm, 100 Woodland Ave., Woodland Saturday, Noon, 100 Woodland Ave., Woodland Saturday, 6pm, 100 Woodland Ave., Woodland	Sun 9am Sun 6pm Mon 6pm M Tue 1 hr, CL Wed 1 hr, BS <b>1st&amp;3rd Thur, W</b> Fri 6pm Sat 6pm, Sun5pm	x	x		
02	Over the Rainbow	Multi	Tue, 7 pm, 1927 L St., Sac Sunday, 7 pm, 1927 L St., Sac (NOT DOWNSTAIRS) Thursday, 6:45pm, 1927 L.St., Sac (SUB BS, NC)	LGBT, 1hr all mtgs	x	x		
03	Elk Grove Home Group	Multi	8170 Laguna Blvd., Ste 107 Tuesday, 7:30 pm Thursday and Friday 7 pm	Tues , 1 hr Thur BS, 1 hr Fri 1 hr	x	x		
04	New Beginnings	Multi	515 2nd St, Woodland Corner of 2nd and Lincoln Sunday 7:30pm open Monday, Wednesday, Thursday 7:30 PM LAST Monday 7:30 pm- 9 pm	Mon W 1hr Wed 1 hr CL, Thu TD 1hr Last Mon of Month 7:30p-9p	x	x		
08	Recovery on Benita	Multi	Monday, 7:00 pm - 8:00pm 2201 Benita Drive, RC Thursday 7:00 pm - 2201 Benita Dr., RC Saturday 7:00 pm-8:30pm - 2201 Benita Dr., RC	Mon BS-1hr Thur - Grab Bag Sat-Spk	x	x		
31	Clunie Group	Multi	Monday-Friday, Noon, 2620 Capitol Ave, Sacramento	Mon BS, 1hr Tue 1 hr, NC on 3rd Tuesdays Wed-Fri 1 hr	x	x		
33	Oak Park Fellowship	Multi	Tuesday, 6:00 pm, 3425 Martin L. King Jr. Blvd. Wednesday, 6 pm,3425 Martin L. King Jr. Blvd. Friday, 6 pm, 3425 Martin L. King Jr. Blvd. Saturday, 11:30am, 3425 Martin L. King Jr. Blvd. 2nd Saturday only, 7 pm, 3425 Martin L. King Jr. Blvd.	Tue Wed W Fri BS Sat M 2nd Sat Only Speaker meeting	x	x		
38	Through The Gate	Multi	Wednesday 7:00pm - 2721 Barbera Way, RC Sunday 7:00p-8:30p - 2721 Barbera Way, RC 2801 C Aramon Dr	Wed Sun BD Wkly	x	x		
55	Hump Day Hope	Multi	Tuesday, Noon, 4445 Fruitridge Rd, Sac Wednesday, Noon, 4445 Fruitridge Rd, Sac Thursday, Noon, 4445 Fruitridge Rd, Sac	Tue 1hr Wed BS 1hr Thur 1hr	x	x		

Group Num	Meeting name	Days	Address and time	Meeting Type	FEB	MAR	APR	Comments
65	Group 55	Multi	Mon, Wed, Fri 12:00pm, 4400 58th St., Sac	Mon TD Wed Speaker Fri BS	x	x		
67	Getting it Right Downtown	Multi	1017 10th St, Sac Monday, Wednesday, Friday 8:00am Cesar Chavez Park . When raining check the Coffee Shop <b>Tuesdays and Thursdays 719 J St (Same Time)</b>	Mon Spk 1hr Tues JFT 1hr Wed JFT 1hr ThurJFT 1hr Fri D 1hr	x	x		
81	Recovery at 1500 N. A STREET	Multi	1500 North A Street, Sac Sunday 4:00pm-5:00pm Tuesday 7:00pm-8:00pm	Tue- Spk Sun- BS 1hr	x	x		
87	Take a Break to Recover	Multi	11:00am -12:30pm Mon, Tue, Thu, & Fri 720 7th Str, 2nd Flr, Sacramento 95814	Mom -IP Tue - JFT	x	x		
			Number Attended		13	13	0	
			Total Meetings this month		14	14	13	
			<b>Sunday</b>					
06	Surrender for Serenity	Sun	5:30 pm, 2201 Benita Dr., Rancho Cordova	1 hr, D	x	x		
07	New Way of Life	Sun	Sun, 8:00pm, 7595 Center Parkway, Sac	Sun 1hr	x	x		
39	Stepping Stones	Sun	6:00 pm, 9270 Bruceville Rd., Sac	Spk, D, 1.5 hrs	x	x		
93	The Morning Wake Up	Sun	8 - 9 am 5321 Stockton Blvd, Sac	1 hr	x	x		
			Number Attended		4	4	0	
			Total Meetings this month		4	4	4	
			<b>Monday</b>					
10	Time and Change	Mon	7:00 pm - 2620 Capitol Ave, Sacramento	T, D, 1 hr, NWA	x	x		
12	Cope Without Dope	Mon	7:00 pm - 8890 Gerbers Rd., Sac	1 hr	x	x		
28	Clean & Full of Recovery	Mon	7:00 pm, 1701 L Street, Sac	1hr	x	x		
46	Life After Dope	Mon	7:00 pm, 450 W El Camino, Nor Sac, near Northgate Blvd	Discussion, No CC,1 hr	X	x		
51	Off 99 @ Saybrook	Mon	6:30 pm, 4390 47th Ave, Sac	1 hr 2nd Mon BS	x			

Group Num	Meeting name	Days	Address and time	Meeting Type	FEB	MAR	APR	Comments
66	Monday night grab bag	Mon	6:00pm- 9145 Franklin Blvd, Elk Grove, CA 95758	1 hr Grab Bag/ JFT		x		
86	Boulevard Court Recovery	Mon	7pm- 8:15 pm 5321 Stockton blvd, Sacto,CA 95820 Blvd Court Community Rm	1 hr 15 min Speaker	x	x		
			Number Attended		6	6	0	
			Total Meetings this month		7	6	7	
			<b>Tuesday</b>					
11	No Frills	Tue	7:00 pm - 10497 Coloma Rd., RC	No CC	x	x		
44	The Highlands Group	Tue	7:00 pm - 6010 34th Street, North Highlands	CL, 1 hr, no children please	x	x		
			Number Attended		2	2	0	
			Total Meetings this month		2	2	2	
			<b>Wednesday</b>					
13	Clean on Capitol	Wed	7:00 pm - 2100 J St. in Chapel, Sac	1 hr	x	x		
21	Galt Fellowship	Wed	Wednesday 6:00pm-7:00pm, 571 C Street, Galt	1 Hr	x	x		
27	Quest for Serenity I	Wed	Wednesday 7:00pm-8:00pm, 3900 47th Ave	1 Hr	x	x		
72	South Side Group	Wed	8:00pm-9:00pm, 4445 Fruitridge Rd.Sac	CNDLT-Spkr 1 Hr		x		
82	Welcome Home Men	Wed	7:30pm 8247 E. Stockton Blvd, Suite 2A Sacramento	M		x		
			Number Attended		3	5	0	
			Total Meetings this month		4	5	5	
			<b>Thursday</b>					
16	Courage to Change	Thu	6:00 pm - 3555 3rd Ave, Oak Park	1 hr 30 min	x	x		
50	Ounce of Hope	Thu	7:30 pm - 2450 Meadowview RD, Sac	1 hr	x			

Group Num	Meeting name	Days	Address and time	Meeting Type	FEB	MAR	APR	Comments
60	South Sac Recovery	Thu	7:00pm - 3900 47th Ave., enter at rear on Martin Luther King	1 hr	x	x		
62	Happy Hour	Thu	5:22 pm 1820 28th St, Sac	1 Hr	x	x		
			Number Attended		4	3	0	
			Total Meetings this month		4	4	4	
			<b>Friday</b>					
18	Recovery Connection	Fri	7:00 pm - 2101 Zinfandel, RC	Birthday every week	x			
19	Friday Night South Sac	Fri	8:00 pm - 5321 Stockton Blvd, Sac	1 hr 15 min		x		
20	Natomas Group	Fri	7:00 pm - 3500 Mobile Way., Sac	Last Fri - JFT/Birthday	x	x		
24	Cons "R" Us	Fri	8:00 pm - 2620 Capitol Ave., (upstairs) Sac	1 Hr	x	x		
64	Keeping It Real	Fri	6:00 pm -2620 Capitol Ave., Sac	1 hr	x	x		
83	12 Steps to Freedom	Fri	7:00pm - 3900 47th Ave, Sac -	1 Hr	x	x		
88	NeverAlone, Never Again	Fri	7:00pm -8:30pm 5836 Dudley Blvd -	1st Fri- Chair 2nd Fri - Book 3rd Fri - Chair 4th Fri - Speaker/ Potluck	x	x		
			Number Attended		6	6	0	
			Total Meetings this month		7	7	7	
			<b>Saturday</b>					
05	Saturday Night Live Elk Grove	Sat	Saturday 8:00pm-9:15p 9270 Bruceville Road Elk Grove	1hr 15min	x	x		
09	Midnight Experience	Sat	11:45pm- 1am - 4641 Marconi Ave, Sacramento	1hr 15min	x	x		
22	E Street Book Study	Sat	10:00 am - 2620 Capitol Ave., Sac	BS, NWA, 1 hr	x	x		
23	Woman to Woman	Sat	10:00 am - 2829 Watt Ave. Room 4, Sac	W	x	x		



Group Num	Meeting name	Days	Address and time	Meeting Type	FEB	MAR	APR	Comments
25	Saturday Night Traditions	Sat	7:00 pm - 2529 K St. Sac		x	x		
41	Learning to Care	Sat	10 am, 1615 Morse Ave, Sac 95864 Lutheran Church, Arden and Morse Ave.	M	x	x		
43	TU Women	Sat	Noon - 3900 Martin Luther King, Sac	W	x	x		
79	Quest for Serenity II	Sat	7:00pm - 3900 Martin Luther King, Sac	1 hr	x	x		
			Number Attended		8	8	0	
			Total Meetings this month		8	8	8	
			Monthly Number Attended		46	47	0	
			Monthly Total Meetings		50	50	50	
			Quorum = 50%+1 of meetings rounded up		26	26	26	

**Sacramento Fellowship of Narcotics Anonymous**  
Area Service Committee Minutes for “**March 1st, 2017**”  
**REMINDER: New GSR Orientation will now be at 6:30pm**

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**II. Prayers & Principles**

- A. NA Service Prayer – “God, grant us knowledge that we may serve according to Your Divine precepts. Instill in us a sense of Your purpose. Make us servants of Your will and grant us a bond of selflessness that this may truly be Your work, not ours – in order that no addict, anywhere, need die from the horrors of addiction.” – NA Basic Text, page xvi
- B. 12 Traditions of Narcotics Anonymous
- C. 12 Concepts for NA Service

**III. Roll Call/Minutes/Proposals - 7<sup>th</sup> Tradition Basket will be passed around during Roll.**

- A. Roll Call – Group Reports, Roll Call, Suggestions for Brainstorming, Recovery Birthdays, Verify Quorum
- B. Approval of Minutes from “February 1st, 2017” **APPROVED**
- C. Proposals
  - 1. Approval of H & I Guidelines **APPROVED**

**IV. Elections –**

- Public Relations- FRANK NOMINATED/DECLINED **TABLE**

**V. Break – 10 minutes**

**VI. General Session**

- A. Thanks to those ending their terms
- B. Reports from Admin.

Chair (includes Literature, Schedules, Treasury, Web)

Policy & Procedures

PR Coordinator (includes Helpline, H&I)

Vice Chair (includes Activities, Outreach, Unity Day, VC)

RCMs

Treasurer

Admin Assistant

*Please skim written reports. We'll discuss only select items and ask for your questions.*

**VII. Brainstorming and Dialogue**

**VIII. Additional Proposals –**

- 1. To pass Unity Day budget: **PASSED**

**IX. Update from ASC Treasurer –**

<b>Beginning Balance March 2017</b>		<b>Available Funds for ASC</b>	<b>\$5,432.70</b>
<b>Beginning Balance March 2017</b>		<b>Available Funds</b>	<b>\$647.42</b>

**Today's Activity at ASC:**

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601	Regional donation	\$80.00	540	Donations for Coffee	\$2.00
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617	Rent (ASC & Admin/H&I	\$227.50			
650	Phone lines	\$30.95			
616	Admin Supplies				
619	ASC Literature	\$1530.55			
627.5	H&I Literature Expense	\$275.00			
644	Tri-County Unity Day				
603	RCM Mileage	\$20.00			
614.5	Literture Order Form	\$300.03			
				<b>Total Income at ASC</b>	<b>\$2,844.02</b>
				<b>Balance of Inc/Exp @</b>	<b>\$293.86</b>
	<b>Total Expenses</b>	<b>\$2,550.16</b>		<b>Ending Balance</b>	<b>\$5,726.56</b>

**Activity since last ASC H&I:**

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629	Activities Budget for Lit		572	H&I Fundraiser	
			627	H&I Literature Income	\$275.00
				<b>Total Income at ASC</b>	<b>\$583.69</b>
				<b>Balance of Inc/Exp @</b>	<b>\$428.82</b>
	<b>Total Expenses</b>	<b>\$154.87</b>		<b>Ending Balance</b>	<b>\$1,076.24</b>

<b>Ending Balance</b>		<b>ASC</b>	<b>\$5,726.56</b>
		<b>H&amp;I</b>	<b>\$1,076.24</b>
		<b>Total Balance in Checking</b>	<b>\$6,802.80</b>

When we exceed \$6942.50 which is 2 months operating expenses as determined by budget, additional amount will be donated to Region.

**X. Close by 9:30 with the "We" version of the Serenity Prayer**

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- **COS Women's Merchandise Committee Mtg., Weds, Mar 8th, 6:30pm**, Heritage Oaks, 4300 Auburn Blvd., Room 104c, Sacramento 95821 (2nd Wed)
- **Admin Meeting: March 15th, 7pm**, Sierra 2, 2791 24th Street, Rm 12, Sacramento, CA 95818 (3rd Wed)
- **Outreach Task Group Meeting: March 6th, 7pm**, 2929 Mather Field Rd., Rancho Cordova 95670 (Mon immediately following ASC) , (Straw Hat Pizza)
- **H & I Task Group: March 20th, 7pm**, Sierra 2, 2791 24th Street, Rm 12, Sacramento 95818 (3rd Mon)
- **Public Relations Task Group: Temporarily Postponed**

## **ADMIN REPORTS:**

### **Chair Report**

Once again, please don't hesitate to share your issues, ideas, or concerns with Leonard or me. We can only work on changing what we are aware of.

Respectfully,

Dave M.

- **Literature**

Hello,

Everything is going well. I have nothing to report.

Thank you for letting me be of service.

Jan S.

- **Schedules**

Hi everyone- Jeff here (the schedule coordinator), I just got done meeting with Gabor and we got the schedule updated. Everything is going smooth. Looking forward to seeing everybody on Wednesday night.

- **Treasurer's Report**

Hi All,

Attached to the agenda you will find the 2016-2017 YTD Profit to Loss Actuals statement as well as the 2017-2018 Proposed Budget.

Also, we had an adjustment to the H&I literature expense for March. The previous month's invoice was sent by accident, so we had to go back and get the correct invoice. The original check was voided and a new check was drafted at Admin. Leslie delivered the payment to Region.

Best,

Lisa C.

- **Web Servant**

Hi Everyone,

This month I worked with Jeff on updating the schedule with the new meetings, making the corrections for the groups which need support and finally we sent a softcopy to the printer.

Just a quick reminder, if you have an upcoming event, please make sure to send us a softcopy for approval.

A pleasure to being in service,

Gabor

### **Vice Chair Report**

Hello all,

I checked on the storage unit and the yearly rent is due in May. I will be making the payment this month so we are not late. Which will give us 1 month free. This will probably be my last report as I will stepping down next month. This is due to my new position at work.

Thank you for letting me be of service.

Leonard

- **Activities** - nothing
- **Outreach**

Hello Family

This month we discussed dates for our next two workshops. We feel that June or July will be when the next workshop will be. Our workshop coordinator is working on the theme still. We also discussed other ways we outreach can help meetings that are hurting for support. Please if you or your meetings have any suggestions email outreach at [outreach.sacfna@gmail.com](mailto:outreach.sacfna@gmail.com). There seemed to be some confusion of the capture the flag rules please below for an refresher on the rules.

#### The Twelve Functions of Capturing the Banner

1. Only groups registered as being members of the Sacramento Fellowship of Narcotics Anonymous Area may participate.
2. In order for a group to Capture/Pass the Banner, at least 5 members of that Home group must attend the regularly scheduled meeting of the group that currently has possession of the Banner.  
\*\*Note: Any group that has the banner in their possession may give it to a group that does not have 5 home group members. Remember: the banner is not about prestige. It's about NA unity in the Sacramento Fellowship Area-one home group supporting another home group
3. The banner cannot be captured/passed until the meeting is over. It is recommended that the capture take place after the closing. At no time should the capture of the banner interrupt the primary purpose of Narcotics Anonymous meetings. All 5 home group members must be in the meeting from the opening prayer to the closing prayer.
4. If more than one Home group attends the meeting and wants to capture the banner the final determining factor will be the farthest distance travelled from their home group to the capture group.
5. When a home group captures/passes the banner from another group, the capture/pass must be reported to the Capture the Banner coordinator via email or phone in order that they may update web on that same day.
6. Once captured/passed, the Banner must be present and displayed at all of the regularly scheduled meetings until it is captured by another group. If a home group that has captured the banner fails to display the banner, then it is forfeited back to Outreach.
7. At no time should a capture be refused as long as the above-noted conditions are met.
8. In order to find out which group currently has possession of the banner, members can check the status on the web or call the Banner Coordinator
9. The Home Group that has possession of the banner during NCCNA must send a member with the banner to the convention for display at the Saturday Main Speaker meeting during the Area Roll Call. If no member from that group plans to attend NCCNA, the banner must be relinquished temporarily to the Sacramento Fellowship Area Outreach Task Group.
10. Every Banner Capture/Pass will be noted and recorded by the Outreach Task Group to count towards the annual Pass totals. Points are only accrued through PASSING the Banner, not the capture. An EXTRA point is earned by passing the Banner to those meetings that are recorded at area as needing support. You may call or email the Outreach Task Leader for assistance in finding those needing support.
11. The banner cannot be captured at a function; it must be captured at a regularly scheduled meeting.
12. All disputes will be settled by the Outreach Task Group as necessary.  
\*\* Note: At the end of the year, the group with the most recorded points will be duly recorded on the Banner and they will retain bragging rights for the next year!

TYFLMBOS  
Javier NM C

- **Unity Day**

1. Submitted application to City Parks and received email follow up we will be meeting later to find out total cost of site and any issues the city may have.
2. Tried to submit event info online to get on regional calendar email returned will try at area with the RCM
3. I will be also applying for insurance from Region online at area.
4. I did receive 2 logo designs and yet to have any themes submitted.
5. We have tickets for the GSR's to take to the fellowship for sale

Thanks for letting me be of service

Vince V

- **Volunteer Task Leader**

I forwarded to the Outreach and H&I Task Leaders names of trusted servants from our database so they can reach out to them about volunteering.

Please announce at **every** meeting you attend about our Volunteer Pool Forms to make sure they are being promoted and handed out. I'm still counting on all of you to help me collect these forms from Newcomers, Sponsors, Sponsees and other Trusted Servants. Please remember we are trying to develop a large database of members who are *or want to be* in service to NA. I have only received two forms from you since the New Year started.

Thank you to all who have been supporting me with this endeavor and I'm confident the rest of the GSR's won't let me down!

Thanks for allowing me to be of service.

Deb W.

## **Admin Assistant Report**

Good evening ALL!

If you are finding that you still are not receiving emails from me, please confirm I have your correct email address. If it is not correct, please print neatly and correct it. I will update your information. Thank you.

Yours in service,

Christina R

## **Policy and Procedure Report**

**ASC Trusted Servants:** I attended the SacFNA Admin Team meeting on March 15th. The ASC team members provided their updates and we reviewed the budget for presentation to the GSRs.

### **Registering Groups on NAWS:**

During roll call, we will be taking a poll to see which meetings are registered with Narcotics Anonymous World Services (NAWS) at [www.naws.org](http://www.naws.org). Registering your group on NAWS allows addicts to find your group using the NA Meeting Search application. Groups that are registered with NAWS can also be found by people who use the meeting search function on the NAWS website (at <http://www.naws.org/meetingsearch/>) and people using the NA Meeting Search app (free on iTunes or Google play).

The **NA Meeting Search** app version 2.0 is now available for your smartphone or tablet.



Note: NA World Services lists online meetings as a service. This listing does not mean that online meetings are considered NA groups or a part of the NA Service Structure. All SacFNA meetings must be listed on the schedule and represented at the SacFNA Area according to our guidelines to be considered SacFNA groups and part of the NA Service Structure.

## Attention NA Groups

It is suggested that new groups register on NAWS. For existing groups, if the information you find on the NAWS website is missing or inaccurate, please notify NAWS so that the information for the meeting or group can be corrected.

Instructions for submitting data updates are located on the NAWS web site at [www.naws.org](http://www.naws.org) at [Update NAWS database meeting information](#). Please see Javier from Outreach with any questions about registering your group on NAWS.

Cordially, Nina P.

## Public Relations Report

OPEN

- **Phoneline Report**

First of all I would like to apologize for not turning in my report last month. There was a Monday holiday and I got my days of the week mixed up. When I realized that my report was due, it was too late to send it in. I have included both the February and March statistics in this report.

There were 55 calls to the helpline from February 1<sup>st</sup> to February 28<sup>th</sup>, and there were 31 calls to the helpline from March 1<sup>st</sup> to March 28<sup>th</sup>. All calls were forwarded to a volunteer, there were no abandoned calls reported by the machine. There were three messages left on the system in February. Two of the messages were hang ups, one message was from an addict looking for a meeting. I was able to call that addict back and help guide her to a meeting. There were no messages left on the system in March. The machine also reported 3 missed calls in February and no missed calls in March. The machine does categorize a call as missed when the caller chooses the option to listen to the recordings rather than have their call transferred to a live person. Therefore the missed calls may be people listening to the meeting recordings.

Gilbert C.

- **H & I Report**

Good Evening my fellow members,

Our Co-Task Leader, Phil O. will attend the Admin Meeting April 19<sup>th</sup> as our Group Representative. He will also be leading the Monthly H&I Meeting on April 17<sup>th</sup>. I will be out of town on a Family Vacation. Thank you Phil.

The *Books for Crooks Event* was March 4<sup>th</sup> 2017, and we will be contributing the funds tonight made at this event. I will also be asking for a variance for the rent of the facility used for the Books for Crooks Event. The rent was increase to \$200 because the church requires \$100 for use of the kitchen. They said we left some silverware in the sink and which we were unaware. They notified us the after the Event that we would need to pay the addition \$100. I will make that Proposal tonight so we can get them a check. We will not argue the point and in good faith would like to pay the



additional funds requested. Here is the current Budget and our expenses and our contributions from our members.

<b>2016 Budget - Books for Crooks Proposed vs Actuals</b>				
	PROJECTED EXPENSES - NEW	PROJECTED INCOME	ACTUAL EXPENSES	ACTUAL INCOME
RENT	\$150.00		\$200.00	
BOOKS	\$1200.00	\$1200.00	\$1198.09	\$1114.35
FLYERS	\$50.00		\$19.00	
SHIRTS	\$550.00	\$750.00	\$571.50	\$880.00
SHIRTS 4 Speakers			\$31.75	
SILENT AUCTION		\$50.00		\$392.00
DONATIONS		\$50.00		\$153.00
7th TRAD		\$50.00		\$58.00
MONEY ORDER			\$0.00	
BOE Taxes			?????	
<b>TOTAL</b>	<b>\$1,900.00</b>	<b>\$2,100.00</b>	<b>\$2020.34</b>	<b>\$2597.35</b>

**We still have 6 shirts left over and if anyone want to purchase one, let me know. They are \$20.**

We still have three new places that are looking to start up new H&I Meetings at their facilities. They are as follows:

- **Woodland Promise House 15450 County Rd 99, Woodland, CA. 95695**
  - Still looking for a coordinator
- **Bishop Gallegos Maternity Home @ 6423 Lang Ave, Sacramento, CA. 95823,**
  - Working on, looking for a coordinator.
- **The Powers That Be: Sacramento Juvenile on Kieffer RD.**
  - Kevin already has a coordinator who has about 10 yrs. clean time for the Facility.
  - Applications will be available soon.
  - This Facility will require a TB test to enter, approximately 6-8 weeks is the timeline to get approved.
  - Kevin B. met with facility contact. Clearances to enter the facility are pretty lenient, facility is eager to get meetings started,
  - will need to solidify the coordinator- Kevin will train this person to ease the transition, and meetings will be held on Mondays @ 7pm. Task leader suggested another day in order to avoid overlap with H&I business meeting.
- **St Johns Facility will be opening a second Facility and the current Coordinator will be managing both places.**

**H&I still has 4 more Coordinator positions that are looking for replacements.** Those positions are: *RCCC, Main Jail, Sacramento County Mental Health, and Yolo Main Jail.*

Sacramento County Mental Health has been **without a coordinator for the last 6 months.**

**The 4<sup>th</sup> & Hope facility is desperately in need of some help.** The current coordinator has not been able to attend the H&I Monthly meetings in the last three months because she does not have enough volunteers to secretary the Monday 4<sup>th</sup> & Hope Meeting in Woodland.

**Our Coordinator for the RCCC has been in her position for about 11 to 12 years now. Her current family obligations are requiring her to step down and we are in need of a replacement.** We do have one individual who would be willing to step up into that coordinating position but would need someone to take over his current less demanding coordinating position at the Salvation Army.

**Please let me know if you would be interested in hearing more about any of our facilities or volunteering to help these facilities.**

**Be sure to check out the H&I Presentations at the NCCNA Convention.** There will be two well know predecessors will be giving a presentation on the History of NA.

**Our April monthly H&I Meeting will be the 3rd Monday on April 17<sup>th</sup>, in Room 12 at this location.**

#### **FACILITY REPORTS:**

**Regional Rep** Sharing forum mtg is scheduled for next Saturday, will report BFC outcome. NCCNA will utilize Skype for H & I meetings at event, hopefully with improved technology connections with facilities won't be interrupted or lost.

#### **Facility Reports**

- *4th and Hope*- 1DN 3/6/17, still in need of volunteers. I will be conducting the meeting tonight at 4th and Hope so I will not be attending the business meeting. Could you please send me a pic or download via email an order form for literature. I will check tonight while on-site and send in my order to Loretta by 10pm tonight.
- *Cache Creek*- NDN, 1 new volunteer
- *Diamond House*- 1DN, 2/24/17. Another meeting was cancelled as clients were all sleeping. Ed will pick up the 4th Friday, another new volunteer secured.
- *Job Corp*- NDN, All is well. All volunteers are now being scanned with a "wand" and will need a valid ID prior to entry.
- *RCCC*- Anita will be filling in for a volunteer for 2 months on the women's side, men's side still in need of volunteers. Anita reports that a replacement will need to be secured as a coordinator ASAP due to family priorities. Sina willing to step into her position if a replacement can be found for Salvation Army.
- *Sac County Main Jail*- Absent, no report
- *Sac Co Mental Health*- Vacant, no issues were presented.
- *.Sac Re-Entry VOA*- Absent, no report
- *Salvation Army*- .NDN, facility outing resulted in 1 meeting being cancelled. 1 volunteer stepped down however a replacement has been secured.
- *St. Johns Shelter*- NDN, Secretary has changed
- *Sierra Vista*- NDN, Ed reported 1 incident with a violent adolescent breaking a window, facility staff intervened and handled the incident.
- *Walter House*- NDN, "great" no issues.
- *Yolo County Jail* -2 active volunteers, 1 more pending approval, and 1 possible new application.
- *Yolo County Juvenile Hall*- Slow start, scheduled for 3 meetings per month, volunteers are showing up but "no takers" for 2 meetings.

**Thank you for allowing me to be of service,**

**Leslie F.**

## **RCM's Report**

I attended Region in March but had to leave early due to getting sick. My report consists of the minutes that I received from Region.

**RD/RDA Report:** The Environmental Scan is part of their efforts to better have the World Service Conference and their efforts reflect the needs of the fellowship as a whole, as we reported earlier NAWS is reaching out by way of request for input and survey. Perhaps the most important of these for this cycle is upon us – the Environmental Scan. They intend to use this input to help form the next Strategic Plan; in their own words: "...the foundation of our strategic plan comes from an environmental scan. This scan reflects our best efforts to capture trends and issues—both within and outside of the Fellowship—that affect NA. The information about the Fellowship in past scans has come from our interactions at zonal forums and workshops, contact with service committees and members, our participation in professional events, and various other NAWS activities. One of the World Board's responsibilities is to listen closely to the Fellowship and let what we hear and observe impact our planning process. Delegates and others have asked for a way to directly share their perspectives and experiences, and we believe this opportunity for delegates and regions to input the environmental scan is one step in creating this improvement. This is the first time we have tried a forum like this to collaborate with regions in the planning process, so it may be a learning experience for us all. At the next WSC, we can talk together about what we think worked well in this new collaborative approach and what needs to be improved." The scan consists of 17 questions, ranging from NA's relationship with the public, to trends, to struggles and major issues. NAWS is asking for ONE response per region, from the RD/AD team, to summarize for the region.

Just a reminder that NAWS is seeking ideas for the two most highly rated literature projects from the WSC: • A mental health/illness IP • A meditation book Wen pages have been set up for each of these projects, with surveys on them: for the mental health/illness IP, the address is [www.na.org/mhmi](http://www.na.org/mhmi), and for the meditation book it is [www.na.org/meditationbook](http://www.na.org/meditationbook). The deadline for input is 1 June 2017, but they ask for input as early as possible.

- April 13-16, 2017: NCCNA, where we will be presenting the workshop "An Atmosphere of Recovery in Service".

**NCCNA XXXIX Recovery = Miracles April 13-16, 2017,** We are still seeing the Registration do amazing this year thanks to the Combo Pack. The last numbers we have are showing around 700 pre-registrations from the end of February compared to 399 at the same time last year. Thank you to everyone who is getting the word out to pre-register. Our hotel room block has been filled and we have actively been seeking additional rooms. The Hyatt Regency is completely booked, the Sheraton Grand has limited availability and we have added 2 limited availability blocks at the Holiday Inn Express and Marriott Residence Inn. The information will be on the Website and an email blast will be coming to share this information. There was a flyer that was distributed around several areas regarding the H&I/PR meetings at NCCNA. If you see these flyers, please remove them from your groups. These flyers did not go through the NCCNA approval process before being distributed.

## **CIRCLE OF SISTERS**

We opened registration in Chicago on Sat Feb 18th, with special pricing Sat. night and Sun. morning for all attendees. We sold 100 @ \$165.00 Full Packets and 376 registrations @ \$15.00. Our regular pre-reg price is \$ 185 and \$ 25.00. Our web-site also went live Sat. Feb 18th with

the pre-registration pricing. We look forward to the women in our region registering soon. We hope to have registration brochures available by NCCNA. We will have a registration table set up in the convention center. Our fundraising continues to be successful and at times challenging. On Feb 25th we had a very successful event in Santa Rosa. The COS Brunch in Belmont was a challenging but very successful. We had over 250 in attendance. OPEN POSITIONS • Co-Chair Hotels/Contracts • Member at large 3 • Web-Mistress. May 4, 2017 o Cinco De Mayo Reno Bus trip Meet at Kohl's, 1896 Arden Way, Sacramento, CA, United States \$35.00 ticket Contact Christine D 916-704-4644 or Chantay 916-613-5287

### **BOD Information:**

Open Positions for next year: The BOD is looking for members who want to reside on the BOD in 2017 - 2018. The current body of the BOD will be losing up to five BOD members in beginning of July 2017. This information has been sent to the RRC. The BOD wants to welcome anyone to attend the BOD meetings on the 1st Saturday of the month. Hopefully, peak your interest and encourage any of the trusted servants to join the BOD and/or be mentored by the current BOD members. I will be one of those electing to return for another two years. The Bylaws changes made earlier this year has enabled BOD members to serve three, two year terms. The NCRSO BOD Bylaws and Directors Duties can be located at:

[http://www.norcalna.org/regional\\_service\\_opportunities](http://www.norcalna.org/regional_service_opportunities).

**Certificate of Liability Insurance:** • This is the form used by the ASC and Area Meetings. It is currently online and can be downloaded and printed for your Area or Group Meetings. <http://www.norcalna.org/pdf/2016-2017%20Evidence%20of%20Insurance.pdf> . If a facility, used by the ASC or a Group within your ASC, wants to be named on the Proof of Insurance, the Request for Insurance Certificate

<http://www.norcalna.org/pdf/Insurance%20Meeting%20Packet.pdf> must be completed and submitted to the NCRSO, along with the appropriate payment (made payable to NCRSO).

**Event Insurance Information:** • The insurance company does not insure dunk tanks or jump houses at any events. • Waiver forms are used to have participants sign for any sports, swimming, etc. in order to deter people from suing RSO. • Be sure to download the Accident / Incident Report Form

<http://www.norcalna.org/pdf/2013%20Accident%20Incident%20Report%20Templete.pdf> from the Norcalna.org Insurance page to have on hand for events. **Information regarding**

**Raffles:** • The NCRSO does not support Raffles being held by Areas or Groups within the Northern California Region. If your Area or Group has their own 501(c) 3, then it is up to the holder to file and pay for the appropriate Raffle Registration forms with the State of California. Forms "CT-NRP-1 must be filed 60 days before the Raffle. If you want confirmation a Registry form has received the form, then sent the mail to the Registry "certified receipt requested." You must receive a conformation letter from the Registry of Charitable Trusts prior to conducting any raffle activities. After the raffle you can file form "CT-NRP-2".

Thank you for letting us be of service,

Zandra & Javier

Apr - Jun 16	Jul - Sep 16	Apr - Sep 16	Oct - Dec 16	Apr - Dec 16	Jan 1 - Mar 17	Apr 1, '16 - Mar 16, 17
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Ordinary Income/Expense

Income

<b>Total 520 · Group Donations</b>	3,126.89	2,392.91	5,519.80	2,120.24	7,640.04	2,844.01	10,484.05
<b>530 · Area/ Group Literature Sales</b>	4,905.78	5,079.57	9,985.35	4,736.05	14,721.40	4,559.88	19,281.28
<b>540 · Asc Coffee Donations</b>	24.67	14.23	38.90	19.02	57.92	16.46	74.38
<b>550 · Activities Income</b>							
<b>551 · Activities 7th Tradition/Income</b>	0.00	0.00	0.00	247.48	247.48	0.00	247.48
<b>552 · Activities Ticket Sales</b>	2,998.86	0.00	2,998.86	0.00	2,998.86	0.00	2,998.86
<b>Total 550 · Activities Income</b>	2,998.86	0.00	2,998.86	247.48	3,246.34	0.00	3,246.34
<b>560 · 7th Tradition SacFNA collection</b>	102.55	86.35	188.90	135.17	324.07	159.00	483.07
<b>Total 570 · H &amp; I Donations</b>	1,061.62	1,010.95	2,072.57	929.01	3,001.58	828.54	3,830.12
<b>572 · Fundraising H &amp; I</b>	3,536.50	25.00	3,561.50	0.00	3,561.50	0.00	3,561.50
<b>573 · H&amp;I fundraising 7Th Tradition</b>	82.00	0.00	82.00	0.00	82.00	0.00	82.00
<b>Total Income</b>	15,838.87	8,609.01	24,447.88	8,186.97	32,634.85	8,407.89	41,042.74

Expense

600 · Region Expenses

<b>601 · Donation</b>	2,089.30	1,000.29	3,089.59	225.00	3,314.59	240.00	3,554.59
<b>603 · RCM Mileage/ Travel</b>	60.00	0.00	60.00	40.00	100.00	20.00	120.00
<b>Total 600 · Region Expenses</b>	2,149.30	1,000.29	3,149.59	265.00	3,414.59	260.00	3,674.59
<b>605 · Sac Area Monthly Schedules</b>	795.62	397.81	1,193.43	866.32	2,059.75	422.83	2,482.58
<b>610 · Sac FNA meeting expenses</b>							
<b>612 · Website</b>	0.00	0.00	0.00	91.99	91.99	0.00	91.99
<b>613 · P.O. Box</b>	0.00	0.00	0.00	0.00	0.00	112.00	112.00
<b>614 · Agenda copies</b>	264.64	242.39	507.03	251.42	758.45	263.98	1,022.43
<b>614.5 · Literature Order Forms</b>	0.00	0.00	0.00	0.00	0.00	300.03	300.03
<b>616 · Admin Supplies</b>	6.26	0.00	6.26	0.00	6.26	0.00	6.26
<b>617 · Rent</b>	570.00	570.00	1,140.00	570.00	1,710.00	570.00	2,280.00
<b>618 · Storage Unit</b>	447.35	0.00	447.35	0.00	447.35	0.00	447.35
<b>619 · ASC Literature Purchase</b>	5,371.26	3,875.35	9,246.61	5,417.20	14,663.81	4,812.87	19,476.68
<b>Total 610 · Sac FNA meeting expenses</b>	6,659.51	4,687.74	11,347.25	6,330.61	17,677.86	6,058.88	23,736.74

	<u>Apr - Jun 16</u>	<u>Jul - Sep 16</u>	<u>Apr - Sep 16</u>	<u>Oct - Dec 16</u>	<u>Apr - Dec 16</u>	<u>Jan 1 - Mar 17</u>	<u>Apr 1, '16 - Mar 16, 17</u>
<b>625 · H &amp; I Expenses</b>							
626 · H & I Rent	112.50	112.50	225.00	112.50	337.50	112.50	450.00
627 · H & I Literature	1,605.33	2,445.60	4,050.93	1,326.36	5,377.29	293.75	5,671.04
627.5 · H & I = ASC expense	825.00	825.00	1,650.00	825.00	2,475.00	704.87	3,179.87
628 · H & I Task group expenses	20.00	10.00	30.00	20.00	50.00	10.00	60.00
<b>Total 625 · H &amp; I Expenses</b>	<b>2,562.83</b>	<b>3,393.10</b>	<b>5,955.93</b>	<b>2,283.86</b>	<b>8,239.79</b>	<b>1,121.12</b>	<b>9,360.91</b>
<b>629 · Fundraising H &amp; I</b>	<b>637.12</b>	<b>0.00</b>	<b>637.12</b>	<b>0.00</b>	<b>637.12</b>	<b>1,914.08</b>	<b>2,551.20</b>
<b>630 · PR Expenses</b>	<b>0.00</b>	<b>103.50</b>	<b>103.50</b>	<b>0.00</b>	<b>103.50</b>	<b>0.00</b>	<b>103.50</b>
<b>640 · Activities Expenses</b>							
641 · Flyers	44.05	0.00	44.05	0.00	44.05	0.00	44.05
643 · Activity start- up Fund	1,180.00	0.00	1,180.00	0.00	1,180.00	0.00	1,180.00
<b>Total 640 · Activities Expenses</b>	<b>1,224.05</b>	<b>0.00</b>	<b>1,224.05</b>	<b>0.00</b>	<b>1,224.05</b>	<b>0.00</b>	<b>1,224.05</b>
<b>650 · SacFNA Phoneline</b>	<b>93.01</b>	<b>93.15</b>	<b>186.16</b>	<b>93.05</b>	<b>279.21</b>	<b>92.85</b>	<b>372.06</b>
<b>655 · Outreach</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>
<b>Total Expense</b>	<b>14,121.44</b>	<b>9,725.59</b>	<b>23,847.03</b>	<b>9,838.84</b>	<b>33,685.87</b>	<b>9,869.76</b>	<b>43,555.63</b>
<b>Net Ordinary Income</b>	<b>1,717.43</b>	<b>-1,116.58</b>	<b>600.85</b>	<b>-1,651.87</b>	<b>-1,051.02</b>	<b>-1,461.87</b>	<b>-2,512.89</b>
	<b><u>1,717.43</u></b>	<b><u>-1,116.58</u></b>	<b><u>600.85</u></b>	<b><u>-1,651.87</u></b>	<b><u>-1,051.02</u></b>	<b><u>-1,461.87</u></b>	<b><u>-2,512.89</u></b>

	Budget 2016-2017	Actuals: Apr 1, '16 - Mar 16, 17	Proposed Budget 2017-2018
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Ordinary Income/Expense

Income

Total 520 - Group Donations	\$9,000.00	\$10,484.05	\$10,000.00
530 - Area/ Group Literature Sales	16,000.00	19,281.28	16,000.00
540 - Asc Coffee Donations	50.00	74.38	50.00
550 - Activities Income			
551 - Activities 7th Tradition/Income	100.00	247.48	100.00
552 - Activities Ticket Sales	5,500.00	2,998.86	6,900.00
Total 550 - Activities Income	\$9,725.00	\$3,246.34	\$7,000.00
560 - 7th Tradition SacFNA collection	550.00	483.07	500.00
Total 570 - H & I Donations	3,500.00	3,830.12	3,500.00
572 - Fundraising H & I	1,000.00	3,561.50	3,000.00
573 - H&I fundraising 7Th Tradition		82.00	
<b>Total Income</b>	<b>\$45,425.00</b>	<b>\$41,042.74</b>	<b>\$40,050.00</b>

Expense

600 - Region Expenses			
601 - Donation	900.00	3,554.59	900.00
603 - RCM Mileage/ Travel	160.00	120.00	160.00
Total 600 - Region Expenses	\$1,060.00	\$3,674.59	\$1,060.00
605 - Sac Area Monthly Schedules	\$2,400.00	\$2,482.58	\$2,000.00
610 - Sac FNA meeting expenses			
611 - Insurance	25.00	0.00	25.00
612 - Website	84.00	91.99	92.00
613 - P.O. Box	102.00	112.00	112.00
614 - Agenda copies	1,000.00	1,022.43	1,000.00
614.5 - Literature Order Forms	300.00	300.03	300.00
616 - Admin Supplies	300.00	6.26	100.00
617 - Rent	2,300.00	2,280.00	2,300.00
618 - Storage Unit	450.00	447.35	450.00
619 - ASC Literature Purchase	16,000.00	19,476.68	16,000.00
Total 610 - Sac FNA meeting expenses	\$20,561.00	\$23,736.74	\$20,379.00
625 - H & I Expenses			
626 - H & I Rent	450.00	450.00	450.00
627 - H & I Literature	6,000.00	5,671.04	6,000.00
627.5 - H & I = ASC expense	3,300.00	3,179.87	3,300.00

	<b>Budget 2016-2017</b>	<b>Actuals: Apr 1, '16 - Mar 16, 17</b>	<b>Proposed Budget 2017-2018</b>
628 · H & I Task group expenses	120.00	60.00	120.00
<b>Total 625 · H &amp; I Expenses</b>	<b>\$9,870.00</b>	<b>\$9,360.91</b>	<b>\$9,870.00</b>
629 · Fundraising H & I	\$1,700.00	\$2,551.20	\$1,700.00
630 · PR Expenses	\$600.00	\$103.50	\$300.00
640 · Activities Expenses			
641 · Flyers	300.00	44.05	300.00
642 · Activities General Expense	1,500.00	0.00	2,700.00
643 · Activity start- up Fund	1,500.00	1,180.00	1,500.00
<b>Total 640 · Activities Expenses</b>	<b>\$3,300.00</b>	<b>\$1,224.05</b>	<b>\$4,500.00</b>
650 · SacFNA Phonline	\$380.00	\$372.06	\$380.00
655 · Outreach	\$300.00	\$50.00	\$300.00
<b>Total Expense</b>	<b>\$40,171.00</b>	<b>\$43,555.63</b>	<b>\$40,489.00</b>
Net Ordinary Income		-\$2,512.89	
		<b>-\$2,512.89</b>	