

**Sacramento Fellowship of Narcotics Anonymous**  
Area Service Committee Agenda for “April 06, 2016”

**I. Call to Order at Sierra 2 Center, 2741 24<sup>th</sup> St, Sacramento at 7:00pm**

**II. Prayers & Principles**

- A. NA Service Prayer – “God, grant us knowledge that we may serve according to Your Divine precepts. Instill in us a sense of Your purpose. Make us servants of Your will and grant us a bond of selflessness that this may truly be Your work, not ours – in order that no addict, anywhere, need die from the horrors of addiction.” – NA Basic Text, page xvi
- B. 12 Traditions of Narcotics Anonymous
- C. 12 Concepts for NA Service

**III. Roll Call/Minutes/Proposals -**

- A. Roll Call – Group Reports, Roll Call, Suggestions for Brainstorming, Recovery Birthdays, Verify Quorum
- B. Approval of Minutes from “March 02, 2016” (See page 9)
- C. Proposals
  - 1. To Review and Approve “2016-2017” SacFNA Proposed Budget (See Page 18)

**IV. Elections -**

- 1. Schedules Task Leader -

**V. Break – 7<sup>th</sup> Tradition Basket will be passed around**

**VI. General Session**

- A. Thanks to those ending their terms
- B. Reports from Admin. (See page 12)
  - Chair                      Policy & Procedures      PR Coordinator (includes Helpline, H&I)
  - Vice Chair              RCMs                              Treasurer, Assistant Treasurer
  - Admin Assistant

*Please skim written reports. We'll discuss only select items and ask for your questions.*

**VII. Brainstorming and Dialogue**

- 1. Review of SacFNA ASC Actual P&L for “2015-2016” (See Page 16)
- 2. Review of SacFNA ASC Groups Quarterly P&L for Jan 1,2016 – Mar 15,2016 (Web Only- 40 pages)
- 3. ASC Groups Inventory (See Page 20)

**VIII. Additional Proposals –**

**IX. Update from ASC Treasurer –**

Beginning Balance April 2016		Available Funds for ASC	\$7,215.64
Beginning Balance April 2016		Available Funds for H&I	\$2,167.54

**Today's Activity at ASC:**

<i>Account#</i>	<i>Expenses:</i>		<i>Account #</i>	<i>Income:</i>	<i>\$</i>
614	Agenda Copies		520	Donations from groups	
618	Storage Rental		560	7th Tradition at ASC	
601	Regional donation	\$75.00	540	Donations for Coffee	
605	Schedules		530	Group Literature	
617	Rent (ASC & Admin/H&I )	\$227.50	552	Laughs Unlimited Tickets Sales	
650	Phone lines		590	H&I –BFC- 7 <sup>th</sup> Tradition	\$83.00
616	Admin Supplies				
619	ASC Literature				
627.5	H&I Literature Expense	\$275.00			
614	Coffee Supplies				
643	Laughs Unlimited				
603	RCM Mileage to RSC				
690	H&I -BFC – Money Order	\$1.00			
		\$		<b>Total Income at ASC</b>	\$
		\$		<b>Balance of Inc/Exp @</b>	\$
	<b>Total Expenses</b>	\$		<b>Ending Balance</b>	\$

**Activity since last ASC H&I:**

<i>Account#</i>	<i>Expenses:</i>		<i>Account #</i>	<i>Income:</i>	<i>\$</i>
627	Literature (H&I)		570	H & I Group Donations	
627	Literature (H&I)	\$8.69	572	H&I Fundraiser- Pens	\$8.00
628	Additional Schedules	\$10.00	627	H&I Literature Income	\$275.00
629	Fundraiser - Books for Crooks -T-Shirts	\$49.09	572	H&I Fundraiser- Donations	\$308.00
629	Fundraiser –Books for Crooks Lit	\$1198.09	572	H&I Fundraiser- BFC T-shirts	\$690.00
629	H&I Fundraiser- BFC- Money Order	\$10.00	572	H&I Fundraiser BFC- Auction	\$501.50
		\$		<b>Total Income at ASC</b>	\$
		\$		<b>Balance of Inc/Exp @</b>	\$
	<b>Total Expenses</b>	\$		<b>Ending Balance</b>	\$

<b>Ending Balance</b>		<b>ASC</b>	<b>\$</b>
		<b>H&amp;I</b>	<b>\$</b>
		<b>Total Balance in Checking</b>	<b>\$</b>

When we exceed \$6942.50 which is 2 months operating expenses as determined by budget, additional amount will be donated to Region.

**X. Close by 9:30 with the “We” version of the Serenity Prayer**

**REMINDER: New GSR Orientation will now be at 6:30pm**

## Important Dates for March 2016 + other important dates

- Next ASC Meeting: May 4th, 7pm, Sierra 2, 2791 24th Street, Sacramento, CA 95818 (1<sup>st</sup>Wed)
- Admin Meeting: April 20<sup>th</sup>, 7pm, Sierra 2, 2791 24th Street, Rm 12, Sacramento, CA 95818 (3<sup>rd</sup>Wed)
- Activities Task Group: April 21<sup>th</sup>, 6pm, 5625 Odea Dr., Sacramento CA 95824 (3<sup>rd</sup>Thurs)
- Outreach Task Group Meeting: Apr 11<sup>th</sup>, 7pm, 2929 Mather Field Rd., (Straw Hat Pizza), Rancho Cordova 95670 (2<sup>nd</sup>Mon)
- H & I Task Group: Mar 21<sup>st</sup>, 7pm, Sierra 2, 2791 24th Street, Rm 12, Sacramento 95818 (3rd Mon)
- Public Relations Task Group: April 26<sup>th</sup>, 7:00 pm Starbucks Alhambra & N St, Sacramento, CA (4<sup>th</sup>Tue)
- TAUD Meeting: **CANCELLED**, 4300 Auburn Blvd, Rm 100c (Heritage Oaks), Sacramento 95841 (2<sup>nd</sup> & 4<sup>th</sup>Wed)
- **Laugh Your Recovery Off: May 22<sup>nd</sup>, 3-6pm, 1207 Front Street (Laughs Unlimited), Sacramento 95814**

Admin Position	Name	Email	Elected	Term	Feb	Mar	Apr
<b>01-Chair</b>	David M	<a href="mailto:chair.sacfna@gmail.com">chair.sacfna@gmail.com</a>	02/03/2016	Jan 2017	x		
<b>02-Vice-Chair</b>	Leonard Y	<a href="mailto:vicechair.sacfna@gmail.com">vicechair.sacfna@gmail.com</a>	01/06/2016	Jan 2017	x		
<b>03-Admin Assistant</b>	Jim C	<a href="mailto:adm.assist.sacfna@gmail.com">adm.assist.sacfna@gmail.com</a>	3/02/2016	Jan 2017	x	x	
<b>04-Policy and Procedure</b>	Nina P	<a href="mailto:policyprocedure.sacfna@gmail.com">policyprocedure.sacfna@gmail.com</a>	02/03/2016	Jan 2017	x	x	
<b>05-PR Coordinator</b>	Nick J.	<a href="mailto:pr.sacfna@gmail.com">pr.sacfna@gmail.com</a>	02/03/2016	Jan 2017	x	x	
<b>06-Senior RCM</b>	Julie L	<a href="mailto:rcm.sr.sacfna@gmail.com">rcm.sr.sacfna@gmail.com</a>	07/01/2015	July 2016	x	x	
<b>07-Junior RCM</b>	Zandra	<a href="mailto:rcm.jr.sacfna@gmail.com">rcm.jr.sacfna@gmail.com</a>	01/06/2016	July 2016	x	x	
<b>08-Treasurer</b>	John H	<a href="mailto:treasurer.sacfna@gmail.com">treasurer.sacfna@gmail.com</a>	07/01/2015	July 2016		x	
<b>09-Asst. Treasurer</b>	Rochelle R	<a href="mailto:assist_treasurer.sacfna@gmail.com">assist_treasurer.sacfna@gmail.com</a>	11/04/2015	July 2016	x	x	

Task Leaders	Name	Email	Elected	Term	Feb	Mar	Apr
<b>10-Literature Task Leader</b>	Emily L	<a href="mailto:literature.sacfna@gmail.com">literature.sacfna@gmail.com</a>	07/01/2015	July 2016	x	x	
<b>11-Asst. Literature Task Leader</b>	Cheryl H	<a href="mailto:assist.literature.sacfna@gmail.com">assist.literature.sacfna@gmail.com</a>	07/01/2015	July 2016	x		
<b>12-H&amp;I Task Leader</b>	Kim	<a href="mailto:h.i.sacfna@gmail.com">h.i.sacfna@gmail.com</a>	10/07/2015	Oct 2016	x	x	
<b>13-Phoneline Task Leader</b>	Gilbert	<a href="mailto:phoneline.sacfna@gmail.com">phoneline.sacfna@gmail.com</a>	11/04/2015	Oct 2016	x		
<b>14-Schedule Task Leader</b>		<a href="mailto:schedules.sacfna@gmail.com">schedules.sacfna@gmail.com</a>		Oct 2016			
<b>15-Outreach Task Leader</b>	Johnny J	<a href="mailto:outreach.sacfna@gmail.com">outreach.sacfna@gmail.com</a>	10/07/2015	Oct 2016	x	x	
<b>16-Activities Task Leader</b>	Adam	<a href="mailto:activities.sacfna@gmail.com">activities.sacfna@gmail.com</a>	12/02/2015	Oct 2016	x	x	
<b>17-Unity Day Task Leader</b>	Amy	<a href="mailto:unityday.sacfna@gmail.com">unityday.sacfna@gmail.com</a>	11/04/2015	Oct 2016	x	x	
<b>18-Webservant Task Leader</b>	Gabor	<a href="mailto:webservant.sacfna@gmail.com">webservant.sacfna@gmail.com</a>	11/04/2015	Oct 2016	x		
<b>19-Volunteer Coordinator</b>	Deb W	<a href="mailto:vc.sacfna@gmail.com">vc.sacfna@gmail.com</a>	10/07/2015	Oct 2016	x	x	
<b>20-Coffee Person</b>	Leah		01/08/2014	Jan 2015	x		

### SacFNA ASC Group Sign-In and Changes Sheet

Group Num	Meeting name	Days	Address and time	Meeting Type	FEB	MAR	APR	Comments
<b>Multi Meetings</b>								
01	Recovery is Real	Multi	Sunday, 9am, 417 Main St., Woodland Sunday, 6pm, 100 Woodland Ave., Woodland Tuesday, 6pm, 100 Woodland Ave., Woodland Wednesday, 6 pm, 100 Woodland Ave., Woodland Friday, 5 pm, 100 Woodland Ave., Woodland Saturday, Noon, 100 Woodland Ave., Woodland Saturday, 6pm, 100 Woodland Ave., Woodland	Sun 9am Sun 6pm Mon 6pm <b>M</b> Tue 1 hr, <b>CL</b> Wed 1 hr, <b>BS</b> Fri 6pm Sat 6pm, Sun5pm	x	x		
02	Over the Rainbow	Multi	Tue, 7 pm, 1927 L St., Sac Sunday, 7 pm, 1927 L St., Sac Thursday, 6:45pm, 1927 L.St., Sac	<b>LGBT</b> , 1hr all mtgs	x	x		
03	Elk Grove Home Group	Multi	8170 Laguna Blvd., Ste 107 Tuesday, 7:30 pm Thursday and Friday 7 pm	Tues , 1 hr Thur <b>BS</b> , 1 hr Fri 1 hr	x	x		
04	New Beginnings	Multi	515 2nd St, Woodland Corner of 2nd and Lincoln Sunday 7:30pm open <b>Monday, Wednesday,</b> <b>Thursday 7:30 PM</b> LAST Monday 7:30 pm- 9 pm <b>Tuesday and Thursday at noon</b>	Sun open 1 hr Mon <b>W</b> 1hr Tue,Thu Noon 1hr Wed 1 hr CL, Thu TD 1hr Last Mon of Month 7:30p-9p	x	x		
07	New Way of Life	Multi	Sun, 8:00pm, 7595 Center Parkway, Sac Fri, 9:10:00pm, 7595 Center Parkway, Sac	Sun 1hr Fri 1hr	x	x		
08	<b>Recovery on Benita</b>	<b>Multi</b>	<b>Monday, 7:00 pm - 2201 Benita Drive, RC</b> <b>Thursday 7:30 pm - 2201 Benita Dr., RC</b> <b>Saturday 7:30 pm - 2201 Benita Dr., RC</b>	Mon Lit/Spkr Thur Sat	x	x		
29	Changing Lanes	Multi	10638 Schirra Ave. Rm #3, Mather Sat, 7:00 - 8:00 pm , Sun, 4:00pm, Tue, 7:30pm Thu, 7:00pm	<b>Sat 1 hr</b> , Sun BS 1H Tue 1 H <b>Thu 1H</b>		x		
31	Clunie Group	Multi	Monday-Friday, Noon, 2620 Capitol Ave, Sacramento	Mon <b>BS</b> , 1hr Tue 1 hr, <b>NC</b> on 3rd Tuesdays Wed-Fri 1 hr	x	x		
33	Oak Park Fellowship	Multi	Tuesday, 6:00 pm, 3425 Martin L. King Jr. Blvd. Wednesday, 6 pm,3425 Martin L. King Jr. Blvd. Friday, 6 pm, 3425 Martin L. King Jr. Blvd. Saturday, 11:30am, 3425 Martin L. King Jr. Blvd. 2nd Saturday only, 7 pm, 3425 Martin L. King Jr. Blvd.	Tue Wed <b>W</b> Fri <b>BS</b> Sat <b>M</b> 2nd Sat Only Speaker meeting	x	x		
38	<b>Through The Gate</b>	Multi	Wednesday 7:00pm - 2721 Barbera Way, RC Sunday 7:00p-8:30p - 2721 Barbera Way, RC 2801 C Aramon Dr	Wed Sun BD Wkly	x	x		
55	Hump Day Hope	Multi	Tuesday, Noon, 4445 Fruitridge Rd, Sac Wednesday, Noon, 4445 Fruitridge Rd, Sac Thursday, Noon, 4445 Fruitridge Rd, Sac	Tue 1hr Wed <b>BS</b> 1hr Thur 1hr	x	x		

### SacFNA ASC Group Sign-In and Changes Sheet

Group Num	Meeting name	Days	Address and time	Meeting Type	FEB	MAR	APR	Comments
65	Group 55	Multi	Mon, Wed, Fri 12:00pm, 4400 58th St., Sac	Mon TD Wed Speaker Fri BS	x	x		
67	Getting it Right Downtown	Multi	1017 10th St, Sac Monday, Wednesday, Friday 8:00am Tuesdays and Thursdays Cesar Chavez Park . When raining check the Coffee Shop	Mon Spk 1hr Tues JFT 1hr Wed JFT 1hr ThurJFT 1hr Fri D 1hr	x	x		
73	Silver Eagle Group	Multi	Wed, 7pm, Sat, 11am, 3500 Mobile Way, Silver Eagle Mobile Home Park, Sacramento	Open Meetings Wed-7pm Sat 11am	x	x		
87	Take a Break to Recover	Multi	11:00am -12:30pm Mon, Tue, Thu, & Fri 720 7th Str, 2nd Flr, Sacramento 95814	Mom -IP Tue - JFT Thu-BS Fri-BS Living Clean	x	x		
			Number Attended		14	15	0	
			Total Meetings this month		15	15	15	
			<b>Sunday</b>					
06	Surrender for Serenity	Sun	5:30 pm, 2201 Benita Dr., Rancho Cordova	1 hr, D	x	x		
39	Stepping Stones	Sun	6:00 pm, 9270 Bruceville Rd., Sac	Spk, D, 1.5 hrs	x	x		
81	Why it Works	Sun	4:00pm - 1500 N. A. St., Sac	1 hr, BS	x	x		
84	Ground Zero	Sun	6pm - 1500 A St, Sacramento	1 hr	x	x		
93	The Morning Wake Up	Sun	8 - 9 am 5321 Stockton Blvd, Sac	1 hr	x	x		
			Number Attended		5	5	0	
			Total Meetings this month		5	5	5	
			<b>Monday</b>					
10	Time and Change	Mon	7:00 pm - 2620 Capitol Ave, Sacramento	T, D, 1 hr, NWA	x	x		
12	Cope Without Dope	Mon	7:00 pm - 8890 Gerbers Rd., Sac	1 hr	x	x		
28	Clean & Full of Recovery	Mon	7:00 pm, 1701 L Street, Sac	1hr	x	x		
32	Recovery in Action	Mon	7:00 pm - 7271 Florin Mall Drive., Sac Mercy Housing	V, 1 hr Birthdays Every Week	x	x		

### SacFNA ASC Group Sign-In and Changes Sheet

Group Num	Meeting name	Days	Address and time	Meeting Type	FEB	MAR	APR	Comments
46	Life After Dope	Mon	7:00 pm, 450 W El Camino, Nor Sac, near Northgate Blvd	<b>Discussion, No CC, 1 hr</b>	x	x		
51	Off 99 @ Saybrook	Mon	6:30 pm, 4390 47th Ave, Sac	1 hr 2nd Mon <b>BS</b>	x			
66	Monday Night Grab Bag	Mon	6:30 pm - Laguna and Franklin, Sac	1 hr		x		
86	Boulevard Court Recovery	Mon	7pm- 8:15 pm 5321 Stockton blvd, Sacto,CA 95820 Blvd Court Community Rm		x			
			Number Attended		7	6	0	
			Total Meetings this month		8	8	8	
			<b>Tuesday</b>					
11	No Frills	Tue	7:00 pm - 10497 Coloma Rd., RC	<b>No CC</b>		x		
35	Midtown Recovery	Tue	7:00 pm - 1500 N. A St., Sac	1 hr		x		
44	The Highlands Group	Tue	<b>7:00 pm - 6010 34th Street, North Highlands</b>	<b>CL, 1 hr, no children please</b>	x			
			Number Attended		1	2	0	
			Total Meetings this month		1	3	3	
			<b>Wednesday</b>					
13	Clean on Capitol	Wed	7:00 pm, 2100 J St., Sac			x		
72	South Side Group	Wed	<b>8:00pm-9:00pm, 4445 Fruitridge Rd.Sac</b>	<b>CNDLT-Spkr 1 Hr</b>	x	x		
82	Welcome Home Men	Wed	7:30pm 8247 E. Stockton Blvd, Suite 2A Sacramento	<b>M</b>	x	x		
94	Strength in Diversity	Wed	7 PM 9249 Folsom Blvd, Rancho Cordova ,CA 95826	<b>V, 1hr, NKP</b>		x		
			Number Attended		2	3	0	
			Total Meetings this month		4	3	3	
			<b>Thursday</b>					
16	Courage to Change	Thu	6:00 pm - 3555 3rd Ave, Oak Park	1 hr	x	x		
50	Ounce of Hope	Thu	7:30 pm - 2450 Meadowview RD, Sac		x	x		
60	South Sac Recovery	Thu	7:00pm - 3900 47th Ave., enter at rear on Martin Luther King	1 hr	x	x		
62	Happy Hour	Thu	5:22 pm 1820 28th St, Sac	1 Hr	x	x		
			Number Attended		4	3	0	
			Total Meetings this month		4	3	3	

### SacFNA ASC Group Sign-In and Changes Sheet

Group Num	Meeting name	Days	Address and time	Meeting Type	FEB	MAR	APR	Comments
<b>Friday</b>								
18	Recovery Connection	Fri	7:00 pm - 2101 Zinfandel, RC	<b>Birthday every week</b>	x	x		
19	Friday Night South Sac	Fri	8:00 pm - 4445 Fruitridge Rd., Sac		x	x		
20	Natomas Group	Fri	7:00 pm - 3500 Mobile Way., Sac	<b>Last Fri - JFT/Birthday</b>	x			
49	Serenity for Today	Fri	3:15 pm -4343 Williamsburg Dr., Sac			x		
64	Keeping It Real	Fri	6:00 pm -2620 Capitol Ave., Sac	1 hr	x	x		
83	12 Steps to Freedom	Fri	7:00pm - 3900 47th Ave, Sac - 2nd Fri of every month is a potluck.	1 Hr	x	x		
88	NeverAlone, Never Again	Fri	7:00pm -8:30pm 5836 Dudley Blvd -	1st Fri- Chair 2nd Fri - Book 3rd Fri - Chair 4th Fri - Speaker/ Potluck	x	x		
Number Attended					6	4	0	
Total Meetings this month					7	5	5	
<b>Saturday</b>								
22	E Street Book Study	Sat	10:00 am - 2620 Capitol Ave., Sac	<b>BS, NWA, 1 hr</b>	x	x		
23	Woman to Woman	Sat	10:00 am - 2829 Watt Ave. Room 4, Sac	<b>W</b>	x	x		
25	Saturday Night Traditions	Sat	7:00 pm - 2529 K St. Sac		x	x		
41	Learning to Care	Sat	10 am, 1615 Morse Ave, Sac 95864 Lutheran Church, Arden and Morse Ave.	<b>M</b>	x	x		
43	TU Women	Sat	Noon - 3900 Martin Luther King, Sac	<b>W</b>	x	x		
79	Quest for Serenity II	Sat	7:00pm - 3900 Martin Luther King, Sac	1 hr	x	x		
Number Attended					6	6	0	
Total Meetings this month					6	6	6	
Monthly Number Attended					45	44	0	
Monthly Total Meetings					50	48	48	
Quorum = 50% of meetings rounded up					26	25	25	
Percent Attended Current Month					90.0%	91.7%	0.0%	



**Sacramento Fellowship of Narcotics Anonymous**  
Area Service Committee Minutes for “**March 2, 2016**”

**I. Call to Order at Sierra 2 Center, 2741 24<sup>th</sup> St, Sacramento at 7:00pm**

**II. Prayers & Principles**

- A. NA Service Prayer – “God, grant us knowledge that we may serve according to Your Divine precepts. Instill in us a sense of Your purpose. Make us servants of Your will and grant us a bond of selflessness that this may truly be Your work, not ours – in order that no addict, anywhere, need die from the horrors of addiction.” – NA Basic Text, page xvi
- B. 12 Traditions of Narcotics Anonymous
- C. 12 Concepts for NA Service

**III. Roll Call/Minutes/Proposals**

- A. Roll Call – Group Reports, Roll Call, Suggestions for Brainstorming, Recovery Birthdays, Verify Quorum
- B. Approval of Minutes from February 3, 2016
- C. Proposals
  - 1. Proposal - H & I is asking for an additional 200 schedules every two months for SacFNA H&I facilities. The cost is \$10 and this will be paid out of the H&I budget. **Approved.**

**IV. Elections**

- 1. **Admin Assistant - Nominated - Jim, Approved**

**V. Break – 7<sup>th</sup> Tradition Basket will be passed around**

**VI. General Session**

- A. Thanks to those ending their terms
- B. Reports from Admin.
  - Chair                      Policy & Procedures      PR Coordinator (includes Helpline, H&I)
  - Vice Chair              RCMS                      Treasurer, Assistant Treasurer
  - Admin Assistant

*Please skim written reports. We'll discuss only select items and ask for your questions.*

**VII. Brainstorming and Dialogue**

- 1. Idea: Presenting an example Group Business Meeting as guidance to new groups.
  - Guidelines and how they apply to Trusted Servants.
  - Group can suffer if Trusted Servants do not adhere to Guidelines.
  - Person should not feel attacked when confronted by another.
  - Please see the Booklet “A Group Business Meeting”.
  - Guidelines can be changed at the Group Business Meeting but you can wait for a month before being approved.
- 2. Capture the Flag and how it works described by Outreach.
- 3. ASC/GSRs Only, Discussion Questions **to be discussed in April**

**VIII. Additional Proposals –**

**IX. Update from ASC Treasurer –**

Beginning Balance <b>March 2016</b>		Available Funds for	<b>\$6,766.09</b>
Beginning Balance <b>March 2016</b>		Available Funds for	<b>\$2,951.69</b>

**Today's Activity at ASC:**

<b>Account#</b>	<b>Expenses:</b>		<b>Account #</b>	<b>Income:</b>	<b>\$</b>
614	Agenda Copies	\$83.61	520	Donations from groups	\$809.44
618	Storage Rental		560	7th Tradition at ASC	\$30.33
601	Regional donation	\$75.00	540	Donations for Coffee	\$3.25
605	Schedules		530	Group Literature	\$1,607.28
617	Rent (ASC & Admin/H&I)	\$227.50	552	Laughs Unlimited Ticket	\$100.00
650	Phone lines	\$30.95	552	Laughs Unlimited Ticket	\$300.00
616	Admin Supplies		552	Water Bottles	\$20.00
619	ASC Literature	\$1,606.69			\$
627.5	H&I Literature Expense	\$275.00			\$
614	Coffee Supplies				\$
643	Laughs Unlimited				\$
603	RCM Mileage to RSC	\$20.00			\$
613	P.O. Box Yearly Expense	\$102.00			\$
				<b>Total Income at ASC</b>	<b>\$2,870.30</b>
				<b>Balance of Inc/Exp @ ASC</b>	<b>\$449.55</b>
	<b>Total Expenses</b>	<b>\$2,420.75</b>		<b>Ending Balance</b>	<b>\$7,215.64</b>

**Activity since last ASC H&I:**

<b>Account#</b>	<b>Expenses:</b>		<b>Account</b>	<b>Income:</b>	<b>\$</b>
627	Literature (H&I)	\$820.85	570	H & I Donation	\$271.70
629	Fundraiser- BOE - Pens		572	H&I Fundraiser Income	
629	Fundraiser - Books for Crooks -T-Shirts	\$500.00	590	H&I Literature Income	\$275.00
628	Additional Schedules	\$10.00			
					\$
				<b>Total Income at ASC</b>	<b>\$546.70</b>
				<b>Balance of Inc/Exp</b>	<b>(\$784.15)</b>
	<b>Total Expenses</b>	<b>\$1330.85</b>		<b>Ending Balance</b>	<b>\$2,167.54</b>

<b>Ending Balance</b>		<b>ASC</b>	<b>\$7,215.64</b>
		<b>H&amp;I</b>	<b>\$2,167.54</b>
		<b>Total Balance in Checking</b>	<b>\$9,383.18</b>

**When we exceed \$6942.50 which is 2 months operating expenses as determined by budget, additional amount will be donated to Region.**

## **X. Close by 9:30 with the "We" version of the Serenity Prayer**

**REMINDER: New GSR Orientation will now be at 6:30pm**

### **Important Dates for March 2016 + other important dates**

- Next ASC Meeting: April 5th, 7pm, Sierra 2, 2791 24th Street, Sacramento, CA 95818 (1<sup>st</sup> Wed)
- Admin Meeting: Mar 16th, 7pm, Sierra 2, 2791 24th Street, Rm 12, Sacramento, CA 95818 (3<sup>rd</sup> Wed)
- Activities Task Group: March 17<sup>th</sup>, 6pm, 5625 Odea Dr., Sacramento CA 95824 (3<sup>rd</sup> Thurs)
- Outreach Task Group Meeting: Mar 7<sup>th</sup>, 7pm, 2929 Mather Field Rd., (Straw Hat Pizza), Rancho Cordova 95670 (2<sup>nd</sup> Mon)
- H & I Task Group: Mar 21<sup>st</sup>, 7pm, Sierra 2, 2791 24th Street, Rm 12, Sacramento 95818 (3<sup>rd</sup> Mon)
- Public Relations Task Group: Mar 22<sup>th</sup>, 7:00 pm Starbucks Alhambra & N St, Sacramento, CA (4<sup>th</sup> Tue)
- TAUD Meeting: Mar 9<sup>th</sup> & Mar 24<sup>th</sup>, 4300 Auburn Blvd, Rm 100c (Heritage Oaks), Sacramento 95841 (2<sup>nd</sup> & 4<sup>th</sup> Wed)
- **Books for Crooks**: Sat, Mar 5<sup>th</sup>, 10am-3pm, 2620 Capitol Ave (Trinity Cathedral), Sacramento 95816
- Laugh Your Recovery Off: May 22<sup>nd</sup>, 3-6pm, 1207 Front Street (Laughs Unlimited), Sacramento 95814
- NCCNA 38: March 24<sup>th</sup>-27<sup>th</sup>, 5101 Great America Parkway (Santa Clara Convention Center), Santa Clara 95054
- NCCNA Volunteer Training Day: Sat, Mar 5<sup>th</sup>, 12pm, 2060 College Ave, Rm. 5, Santa Rosa, 95401
- NCCNA Volunteer Training Day: Sat, Mar 13<sup>th</sup>, 1pm, 484 E. San Fernando St., San Jose 95112

## Chair Report

Buenas Noches Companeros-

I am excited about our Area Service Committee Inventory tonight. Once again, please understand that this is an inventory of our ASC meetings. We will discuss, in small groups and then as a whole, ways to improve our ability to work as a unified group!

Over the next few months, the Admin Team will be compiling information on how to perform each Admin Position. We hope some written examples will help potential members of the Admin. Team to better understand the position they are interested in pursuing. This will be different from the Area Guidelines for each position; it will be more of a how-to of the everyday processes, such as who picks up the schedules and when each month, or where the P.O. Box is located and who has the keys to the box.

I'm looking forward to the future of SacFNA!

Dave M.

- **Literature**

Everything in Literature is working well. Please to continue to write group name and number on checks and money orders. Also to help the process please total up the amounts you are ordering in each column.

Thank you Emily L.

- **Schedules**

Position vacant.

- **Treasurer's Report**

Through March I had the pleasure of working with Rochelle and Leslie to prepare the "annual actual," in quarterly format, and the annual budget. At Admin we went over last year's budget and created a budget for the coming year which we will be presenting at April's ASC for approval. Additionally, we paid the N.C.R.S.O. for H&I's additional literature for, "Books for Crooks," in the amount of \$1,198.09. We also paid an outstanding balance to N.C.R.S.O. for H&I literature for \$8.69 from December.

It is a pleasure being of service to this body. Thank you for allowing me to serve you, I hope to serve you more and better in the future.

John H.

- **Web Servant**

Hi Everyone,

This month I worked on updating the schedule with the new PR location, making the new set for the printer and getting a soft copy to him.

Just a quick reminder, if you have an upcoming event, please make sure to send us a softcopy.

A pleasure to being in service,

Gabor

## Vice Chair Report

Hi Everyone,

This month we have attached my name to the SACFNA storage unit. I have been told we are current & up to date with our balance there. I am still learning & I am always available to you for anything.

Thanks for letting me of service.

Leonard

- **Activities**

Basically, it is the same as last month turning in the money from ticket sales. I would like to let the groups know I have a hundred and sixty dollars of ticket sales, I did call everyone that signed out tickets and only one person was bringing ticket sales to the meeting Wed.

Adam

- **Outreach**

Capture the Banner is back in swing. It has been captured by several groups already and is currently at the No Frills meeting in Rancho Cordova. We have visited some of the groups asking for support.

Thanks for letting us be of service

Johnny

- **Unity Day**

Hi Everyone,

I am saddened to report that this year's 2016 event was voted last night to be canceled. We have so many positions open and our behind in the timeline and after 5 months of the three liaisons reaching out we are just not getting anyone willing to commit. We are thinking about making a bi yearly event. We were also informing by Sierra Foothills last night that they do NOT want to be a part of the "TRI". Please take this info back to your groups, as many of us are sad by this news because our events bring us Unity and show the new comer what we are all about. Let me know if your groups think I should still try?

Thank you - Amy D

- **Volunteer Task Leader**

I attended NCCNA 38 and tried to be in service each day. Each year I go, I get more and more gratitude for being a member of Narcotics Anonymous.

I plan to attend as many meetings as I can next week to make sure that our Volunteer Pool Forms are being promoted and handed out at each meeting. Since I have not received ANY forms the last two months, I feel that might be the reason. I'm still counting on all of you to help me collect these forms from Newcomers, Sponsors, Sponsees and other Trusted Servants so we can develop a large data base of members who are *or want to be* in service to NA. Thank you to all who have been supporting me with this endeavor.

Grateful to be your Trusted Servant,  
Deb W.

## **Admin Assistant Report**

Hello Everyone,

I've met with Leslie for three admin assistant training sessions. I'm learning a lot but still have the figurative training wheels on. I was unable to make the admin meeting in March due to a previously scheduled event. I will continue to learn and do my best to be of service.

Thank you for letting me be of service.  
Jim C.

Good Evening Everyone,

This month I attended the Admin meeting (3<sup>rd</sup> Wednesday of every month) to work on the 2016-2017 Budget. Your Chair will go over this tonight and we all will help answering any questions you have regarding how we arrived at the amounts. This month, I worked with the Treasurers, Policy and Procedures, and your new Assistant Admin to help get them up to speed doing their position. I look forward to them creating a "How to" manual to perform their duties you have voted to entrusted them to do.

I want to thank everyone for allowing me to be of service to this body. I am happy to see that we are off to a great start of filling our positions on the Admin Team. It's wonderful that people are getting the mentoring they deserve to do their position with pride and integrity. I also have committed to helping with the mentoring some of the positions and feel humbled by the trust given to me. I love the SacFNA Area and enjoy seeing all of us gain experience and pride in what we do as a body. We as a group can be proud to do service and see this Area grow. The current Admin Team is responsive to your needs and I believe you can see by their actions that they are working to improve your experience of being of service. So please, be proud, you are the ones making this happen. We all need to work at being supportive to our Tasks Groups and announce at every meeting that the SacFNA Tasks Groups are looking for volunteers. I for one encourage all my sponsees to be of service. Giving back is what we do.  
Leslie F.

## **Policy and Procedure Report**

**Reviewing the SacFNA Calendar.** It is important that each meeting review the SacFNA Calendar in your meeting binder. You will see that the Treasurer's Quarterly Audit was due in April. However, because your new Administrative Team worked diligently to prepare the Budget discussions for today's review, the Quarterly Audit of the Treasurer's Books will be conducted during the month of April and presented to the GSRs in May. **Action:** Treasurer to bring Computer with QuickBooks, receipts, checkbook, etc. to April 20, 2016 Administrative Team meeting.

**What is Appendix B - Anti-Theft Policy?** Notably, all of the NA Area Fellowships have agreed to use Anti-Theft Policy as a protection of NA funds. This is an attachment to the SacFNA Guidelines. Each

member of the Administrative Team certifies annually that they are aware we may take legal action in case of a loss due to theft of SacFNA funds. While all Admin team members signed on 3/16/16 except Schedules (vacant), Administrative Assistant, Outreach, and Activities. **Action:** The remaining members will sign this month.

**New GSR Orientation.** Starts promptly at 6:30pm at the New GSR table. Feel free to join us if you want a refresher or have a new GSR or Alt GSR starting soon.

**Voting Cards.** Each meeting should have a binder. This month, we are focusing on making sure that everyone has their voting cards in green, yellow, orange, and red. **Action:** Let me know if you need a set of voting cards for your meeting binder.

## Public Relations Report

I held the PR meeting on Tuesday March 22, 2016. There was a grand total of 4 people in attendance. Thank you for letting me be of service.

Nick J

### • Phonline Report

There were 42 calls to the helpline from March 1st to March 30th. All calls were forwarded to a volunteer, there were no abandoned calls reported by the machine. There were 4 messages to the system, three were hang ups by the caller. The machine also reported 2 missed calls over the past two months. The machine does categorize a call as missed when the caller chooses the option to listen to the recordings rather than have their call transferred to a live person. Therefore, the missed calls may be people listening to the meeting recordings.

Gilbert C.

### • H & I Report

BOOKS FOR CROOKS Fundraiser: The Actual Vs Projected.

	Actual Expenses vs Projected		Income	Income - Expenses
	EXPENSES	PROJECTED	ACTUAL	PROFIT
RENT	\$50.00	0		\$-50.00
BOOKS SALES	\$1725.76	0	\$1725.76	0
FLYERS	0	0	0	0
SHIRTS	\$549.00	\$700.00	\$ 690.00	\$141.00
SILENT AUCTION		\$50.00	\$ 501.50	\$501.50
DONATIONS		\$30.00	\$ 308.00	\$308.00
7th TRAD ASC	\$ 1.00	\$30.00	\$ 83.00	\$82.00
PENS			\$ 8.00	\$8.00
MISC COSTS	\$ 10.00			\$-10.00
BOE TAXES				
<b>TOTAL</b>	<b>\$2335.76</b>		<b>\$3316.26</b>	<b>\$980.50</b>

"Books for Crooks" was very successful. It was a great turnout and a lot of fun. Above is a spread sheet that reports the outcome. BOE taxes will wait until the Temporary Seller Permit expires (May 16, 2016) before paying taxes.

Yolo Main Jail and Yolo Juvenile hall are still looking for volunteers I have applications here with me tonight. We are also looking to replace the coordinators for both those facilities.

RCCC is still looking for volunteers on the 2<sup>nd</sup> and 4<sup>th</sup> Tuesday, 3<sup>rd</sup> Wednesday, 3<sup>rd</sup> Thursday. We are also looking for a coordinator as well.

Sacramento county mental health is looking for a volunteer for Wednesday 5:45 – 6:30 it takes a special kind of volunteer with great reward.

The H&I task group is looking for a new literature coordinator. Our current one is ending her term in April. We could always use some more volunteers to help on the H&I task group. We meet the third Monday at 7pm in room #12.

Thank you for letting me be of service.

Kim

## RCM's Report

Good evening everyone. Zandra and I had another great day at the R.S.C. on 3/16/2016. We had a quorum and business ran smoothly. First off, the Monterey NA Convention in 2017 has been cancelled due to construction at the Convention Center. Please collect any flyers from your groups and dispose of them. Their next event will be held on Martin Luther King weekend 2018. Northern California has won the bid for the 2018 Circle of Sisters. I have flyers for any women who are interested in being of service. There are a number of positions available on the Committee. I also have flyers for the Santa Cruz Area Dinosaur Days held May 6 and 7<sup>th</sup>, 2016 and the 15<sup>th</sup> Annual Bay Area Women's Brunch held May 28, 2016. Just a friendly reminder, that if you have an upcoming event that you want placed on the Regional Calendar, PLEASE give me a flyer or all the information before the 1<sup>st</sup> Saturday of the month and I will fill out an event form at the R.S.C. Also, it is best to send flyers at least two (2) months prior to your event so the RCM's have time to get them back to their Areas.

I attended NCCNA 38 and came back renewed! It was great seeing so many familiar faces. I was able to be a part of the Newcomer Workshop and the participants were asked to give back by volunteering for service. They were given a registration packet and I was in awe of how many of them were in service at most of the meetings, as greeters with big smiles and real hugs and at the main meetings as sign holders. Many shared what a big impact this experience was on their life and they are looking forward to a brighter future. That's what these events are all about! They are already forming the NCCNA 39 Committee and are going to need several hundred volunteers to make the 2017 Convention, which will be held in Sacramento, a success.

The Treasurer reported that donations to W.S.C. (World Service Committee) for 12/2015 were \$12,008.72 and for 1/2016 was \$12,910.05. As of 2/2016 there is a prudent reserve of \$5,152.00 and savings of \$45,574.04.

The R.D.'s (Regional Delegates) want to remind you that all votes for the C.A.R. (Conference Agenda Report) need to be in before April 8<sup>th</sup>. The final votes will be given at the R.S.C. on April 9<sup>th</sup>. You can vote online at: <http://www.car.norcal.na.org>. The Regional Delegate position ends in June. Anyone interested can fill out a service resume and qualify at 3:00pm at the R.S.O. on the 2<sup>nd</sup> Saturday of the month. The Regional Resource Coordinator reported submissions of the RRPf (Regional Resource Pool Forms) are down this year. You can fill out a form online at: <http://www.norcal.org/RRPForm.html> if you are interested in being of service.

The Public Relations Leadership Team has been invited to submit an article about Narcotics Anonymous to the California Society of Addiction Medicines Newsletter. They are reaching out to PR Manager at NAWS for assistance in reviewing their draft of the article. Regional Area Web Services submitted a written report that a Tech group has been working for several years on the idea that the RSC would make web services available to areas that needed it. They were able to obtain Google Apps for Non-profits at no cost to the Region which provides 30GB accounts. Each account provides the following services: Gmail, Drive, Calendar, Contacts, Hangouts, Groups and Maps. They will hopefully have something to present at the April 9<sup>th</sup> R.S.C. At 3:00pm we had several people qualifying for positions at NCCNA 39, the F.S.T. and the B.O.D. All qualifiers were voted in. In open forum the main theme seemed to be the lack of members stepping up to service at Area level and Committees. It seemed to be a problem in all Areas. We had three (3) motions: The first one was the B.O.D. was asked to research and purchase a new PA system for the R.S.C. [Tabled]. The second was to approve a variance of \$17.00 for NCCNA supplies to cover the cost of the PR booth banner [Passed]. The third was to approve a variance of \$2750.00 for Western States Zonal Forum for audio/visual needs and service charges to balance the account [Passed].

Just a heads, my position is up in July and if you are interested in checking out what the R.C.M. does, you are more than welcome to ride along with Zandra and I on the 2<sup>nd</sup> Saturday to Fairfield to attend a meeting. It's a lot of fun and I will miss it but my term is almost over.

Grateful to be of Service,

Julie

## Sacramento Fellowship of Narcotics Anonymous Profit & Loss YTD Comparison April 1, 2015 through March 16, 2016

	Apr - Jun 15	Jul - Sep 15	Apr - Sep 15	Oct - Dec 15	Apr - Dec 15	Jan 1 - Mar 16, 16	Apr 1, '15 - Mar 16, 16
<b>Ordinary Income/Expense</b>							
<b>Income</b>							
Total 520 · Group Donations	2,042.13	2,194.82	4,236.95	1,938.20	6,175.15	2,699.62	8,874.77
530 · Area/ Group Literature Sales	1,310.48	4,978.98	6,289.46	4,419.27	10,708.73	4,434.17	15,142.90
540 · Asc Coffee Donations	0.00	2.65	2.65	25.85	28.50	11.35	39.85
550 · Activities Income							
551 · Activities 7th Tradition/Income	103.38	0.00	103.38	0.00	103.38	0.00	103.38
552 · Activities Ticket Sales	1,230.00	20.00	1,250.00	0.00	1,250.00	400.00	1,650.00
553 · Activities - Unity Day	0.00	0.00	0.00	3,598.00	3,598.00	0.00	3,598.00
550 · Activities Income - Other	659.65	16.00	675.65	0.00	675.65	0.00	675.65
Total 550 · Activities Income	1,993.03	36.00	2,029.03	3,598.00	5,627.03	400.00	6,027.03
560 · 7th Tradition SacFNA collection	168.60	110.06	278.66	114.71	393.37	88.91	482.28
Total 570 · H & I Donations	1,067.50	908.75	1,976.25	882.62	2,858.87	1,081.03	3,939.90
571 · H & I Books for Crooks	63.28	0.00	63.28	0.00	63.28	0.00	63.28
572 · Fundraising H & I	2,636.24	526.25	3,162.49	200.00	3,362.49	214.00	3,576.49
590 · Other Types of Income	900.00	1,660.59	2,560.59	0.00	2,560.59	69.38	2,629.97
<b>Total Income</b>	<b>10,181.26</b>	<b>10,418.10</b>	<b>20,599.36</b>	<b>11,178.65</b>	<b>31,778.01</b>	<b>8,998.46</b>	<b>40,776.47</b>
<b>Expense</b>							
600 · Region Expenses							
601 · Donation	225.00	225.00	450.00	-191.75	258.25	225.00	483.25
603 · RCM Mileage/ Travel	0.00	40.00	40.00	40.00	80.00	40.00	120.00
Total 600 · Region Expenses	225.00	265.00	490.00	-151.75	338.25	265.00	603.25
605 · Sac Area Monthly Schedules	793.88	396.94	1,190.82	793.88	1,984.70	397.81	2,382.51
610 · Sac FNA meeting expenses							
611 · Insurance	0.00	25.00	25.00	0.00	25.00	0.00	25.00
612 · Website	0.00	0.00	0.00	84.22	84.22	0.00	84.22
613 · P.O. Box	0.00	0.00	0.00	0.00	0.00	102.00	102.00
614 · Agenda copies	291.16	280.24	571.40	441.80	1,013.20	267.17	1,280.37
614.5 · Literature Order Forms	0.00	275.96	275.96	0.00	275.96	0.00	275.96
615 · Coffee	-6.65	0.00	-6.65	24.93	18.28	8.18	26.46
616 · Admin Supplies	36.63	0.00	36.63	177.61	214.24	6.50	220.74
617 · Rent	354.00	354.00	708.00	401.00	1,109.00	570.00	1,679.00
618 · Storage Unit	447.35	0.00	447.35	0.00	447.35	0.00	447.35
619 · ASC Literature Purchase	972.27	5,179.92	6,152.19	4,292.41	10,444.60	4,543.37	14,987.97



**Sacramento Fellowship of Narcotics Anonymous**  
**Profit & Loss YTD Comparison**  
April 1, 2015 through March 16, 2016

	<u>Apr - Jun 15</u>	<u>Jul - Sep 15</u>	<u>Apr - Sep 15</u>	<u>Oct - Dec 15</u>	<u>Apr - Dec 15</u>	<u>Jan 1 - Mar 16, 16</u>	<u>Apr 1, '15 - Mar 16, 16</u>
<b>Total 610 · Sac FNA meeting expenses</b>	2,094.76	6,115.12	8,209.88	5,421.97	13,631.85	5,497.22	19,129.07
<b>625 · H &amp; I Expenses</b>							
626 · H & I Rent	109.50	109.50	219.00	109.50	328.50	112.50	441.00
627 · H & I Literature	1,378.57	984.38	2,362.95	858.70	3,221.65	1,136.63	4,358.28
627.5 · H & I = ASC expense	825.00	825.00	1,650.00	550.00	2,200.00	1,100.00	3,300.00
628 · H & I Task group expenses	0.00	0.00	0.00	0.00	0.00	10.00	10.00
625 · H & I Expenses - Other	529.37	52.03	581.40	766.61	1,348.01	239.18	1,587.19
<b>Total 625 · H &amp; I Expenses</b>	2,842.44	1,970.91	4,813.35	2,284.81	7,098.16	2,598.31	9,696.47
<b>629 · Fundraising H &amp; I</b>	246.00	0.00	246.00	0.00	246.00	1,763.63	2,009.63
<b>630 · (PR Tasks) Public Relations</b>	145.00	738.02	883.02	74.75	957.77	0.00	957.77
<b>640 · Activities Expenses</b>							
641 · Flyers	0.00	0.00	0.00	0.00	0.00	100.00	100.00
642 · Activities General Expenses	537.87	0.00	537.87	0.00	537.87	200.00	737.87
644 · Activity- Unity Day	1,395.00	2,968.00	4,363.00	0.00	4,363.00	0.00	4,363.00
<b>Total 640 · Activities Expenses</b>	1,932.87	2,968.00	4,900.87	0.00	4,900.87	300.00	5,200.87
<b>650 · SacFNA Phonenumber</b>	85.42	103.44	188.86	92.89	281.75	92.90	374.65
<b>655 · Outreach</b>	0.00	38.88	38.88	79.33	118.21	0.00	118.21
<b>690 · Other Types of Expenses</b>	0.00	17.59	17.59	65.00	82.59	0.00	82.59
<b>700 · Reconciliation Discrepancies</b>	191.15	918.03	1,109.18	1.66	1,110.84	0.00	1,110.84
<b>Total Expense</b>	<b>8,556.52</b>	<b>13,531.93</b>	<b>22,088.45</b>	<b>8,662.54</b>	<b>30,750.99</b>	<b>10,914.87</b>	<b>41,665.86</b>
<b>Net Ordinary Income</b>	1,624.74	-3,113.83	-1,489.09	2,516.11	1,027.02	-1,916.41	-889.39
<b>Other Income/Expense</b>							
<b>Other Expense</b>							
200 · Capital Expenses/ Equipment	0.00	314.25	314.25	0.00	314.25	0.00	314.25
<b>Total Other Expense</b>	0.00	314.25	314.25	0.00	314.25	0.00	314.25
<b>Net Other Income</b>	0.00	-314.25	-314.25	0.00	-314.25	0.00	-314.25
<b>Net Income</b>	<b>1,624.74</b>	<b>-3,428.08</b>	<b>-1,803.34</b>	<b>2,516.11</b>	<b>712.77</b>	<b>-1,916.41</b>	<b>-1,203.64</b>

## Sacramento Fellowship of Narcotics Anonymous Profit & Loss

April 1, 2015 through March 15, 2016

### PROPOSED SACFNA BUDGET FOR APRIL 2016 - MARCH 2017

	Budget - 2015-2016	Actual: Apr 1, '15 - Mar 15, 16	Proposed - 2016-2017
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
520 · Group Donations			
Total 520 · Group Donations	\$9,500.00	8,874.77	\$9,000.00
530 · Area/ Group Literature Sales	\$21,000.00	15,142.90	\$16,000.00
540 · Asc Coffee Donations	\$75.00	39.85	\$50.00
550 · Activities Income			
551 · Activities 7th Tradition/Income	\$200.00	103.38	\$100.00
552 · Activities Ticket Sales	\$5,500.00	1,650.00	\$5,500.00
553 · Activities - Unity Day	\$5,500.00	3,598.00	\$4,000.00
550 · Activities Income - Other	\$125.00	675.65	\$125.00
Total 550 · Activities Income	\$11,325.00	6,027.03	\$9,725.00
560 · 7th Tradition SacFNA collection	\$800.00	545.56	\$550.00
Subtotal	\$42,700.00	30,630.11	\$35,325.00
570 · H & I Donations			
Total 570 · H & I Donations	\$3,500.00	3,939.90	\$3,500.00
571 · H&I Books for Crooks			\$3,400.00
572 · Fundraising H & I	\$2,000.00	3,576.49	\$1,000.00
Subtotal for H&I	\$5,500.00	7,516.39	\$7,900.00
590 · Other Types of Income		2,629.97	
<b>Total Income</b>	<b>\$48,200.00</b>	<b>40,776.47</b>	<b>\$43,225.00</b>
<b>Expense</b>			
600 · Region Expenses			
601 · Donation	\$900.00	483.25	\$900.00
603 · RCM Mileage/ Travel	\$120.00	120.00	\$160.00
Total 600 · Region Expenses	\$1,020.00	603.25	\$1,060.00
605 · Sac Area Monthly Schedules	\$2,400.00	2,382.51	\$2,400.00
610 · Sac FNA meeting expenses			
611 · Insurance	\$25.00	25.00	\$25.00
612 · Website	\$82.00	84.22	\$84.00
613 · P.O. Box	\$89.00	102.00	\$102.00
614 · Agenda copies	\$1,000.00	1,280.37	\$1,000.00
614.5 · literature order forms	\$0.00	275.96	\$300.00

Sacramento Fellowship of Narcotics Anonymous

Profit & Loss

April 1, 2015 through March 15, 2016

	Budget - 2015-2016	Actual: Apr 1, '15 - Mar 15, 16	Proposed - 2016-2017
615 · Coffee	\$60.00	26.46	\$40.00
616 · Admin Supplies	\$600.00	220.74	\$300.00
617 · Rent	\$1,752.00	1,679.00	\$2,300.00
618 · Storage Unit	\$240.00	447.35	\$450.00
619 · ASC Literature Purchase	\$21,000.00	14,987.97	\$16,000.00
<b>Total 610 · Sac FNA meeting expenses</b>	<b>\$24,848.00</b>	<b>19,129.07</b>	<b>\$20,601.00</b>
625 · H & I Expenses			
626 · H & I Rent	\$504.00	441.00	\$450.00
627 · H & I Literature	\$3,675.00	4,358.28	\$6,000.00
627.5 · H & I = ASC expense	\$3,300.00	3,300.00	\$3,300.00
628 · H & I Task group expenses	\$0.00	10.00	\$120.00
625 · H & I Expenses - Other	\$0.00	1,587.19	\$0.00
<b>Total 625 · H &amp; I Expenses</b>	<b>\$7,479.00</b>	<b>9,696.47</b>	<b>\$9,870.00</b>
629 · Fundraising H & I	\$1,700.00	2,009.63	\$1,700.00
630 · (PR Tasks) Public Relations	\$900.00	957.77	\$600.00
640 · Activities Expenses			
641 · Flyers	\$200.00	100.00	\$300.00
642 · Activities General Expenses	\$2,500.00	737.87	\$1,500.00
643 · Activities Start-Up Fund	\$1,700.00		\$1,500.00
644 · Activity- Unity Day	\$3,000.00	4,363.00	\$3,000.00
<b>Total 640 · Activities Expenses</b>	<b>\$7,400.00</b>	<b>5,200.87</b>	<b>\$6,300.00</b>
650 · SacFNA Phonenumber	\$420.00	374.65	\$380.00
655 · Outreach	\$410.00	118.21	\$300.00
690 · Other Types of Expenses	\$0.00	82.59	\$0.00
700 · Reconciliation Discrepancies	\$20.00	1,110.84	\$20.00
<b>Total Expense</b>	<b>46,597.00</b>	<b>41,665.86</b>	<b>\$43,231.00</b>
<b>Net Ordinary Income</b>		<b>-889.39</b>	<b>-\$6.00</b>
<b>Other Income/Expense</b>			
Other Expense			
200 · Capital Expenses/ Equipment		314.25	
<b>Total Other Expense</b>		<b>314.25</b>	
<b>Net Other Income</b>		<b>-314.25</b>	
<b>Net Income</b>		<b>-1,203.64</b>	

