

**Sacramento Fellowship of Narcotics Anonymous  
Area Service Committee Agenda for "June 5th, 2019"**  
**REMINDER: New GSR Orientation will now be at 6:30pm**

**I. Call to Order at Sierra 2 Center, 2741 24<sup>th</sup> St, Sacramento at 7:00pm**

**II. Prayers & Principles**

- A. NA Service Prayer – "God, grant us knowledge that we may serve according to Your Divine precepts. Instill in us a sense of Your purpose. Make us servants of Your will and grant us a bond of selflessness that this may truly be Your work, not ours – in order that no addict, anywhere, need die from the horrors of addiction." – NA Basic Text, page xvi
- B. 12 Traditions of Narcotics Anonymous
- C. 12 Concepts for NA Service

**III. Roll Call/Minutes/Proposals - (7<sup>th</sup> Tradition Basket will be passed around)**

- A. Roll Call/Group Reports
- B. Suggestions for Brainstorming
- C. Recovery Birthdays
- D. Verify Quorum
- E. Approval of Minutes from "May 1st, 2019"
- F. Proposals – located at the back of the Agenda
  - 1. Proposal One : Treasurer Debit Card
  - 2. Proposal Two : Transferring Administration of sacfna.org domain name to sacfna admin

**IV. Elections**

- 1. PR Task Leader
- 2. Outreach Task Leader
- 3. Volunteer Coordinator

**V. Break – 7<sup>th</sup> Tradition Basket will be passed around**

**VI. General Session**

- A. Thanks to those ending their terms
- B. Reports from Admin.

Chair (Literature, Schedules, Treasurer, Web)	Policy & Procedures	PR Coordinator (Phone Lines, H&I)
Vice Chair (Outreach, Unity Day, Vol. Coord.)	RCMs	Treasurer, Assistant Treasurer
Admin Assistant		

*Please skim written reports. We'll discuss only select items and ask for your questions.*

**VII. Brainstorming and Dialogue**

- 1.

## VIII. Additional Proposals

### IX. Update from ASC Treasurer –

Beginning Balance <b>June</b> 2019		Available Funds for ASC	\$5,988.42
Beginning Balance <b>June</b> 2019		Available Funds for H&I	\$8,587.09

#### Today's Activity at ASC:

<i>Account#</i>	<i>Expenses:</i>		<i>Account #</i>	<i>Income:</i>	<i>\$</i>
614	Agenda Copies		520	Donations from groups	
618	Storage Rental		560	7th Tradition at ASC	
601	Regional donation		540	Donations for Coffee	
605	Schedules		530	Group Literature	
617	Rent (ASC & Admin/H&I )				
650	Phone lines				
616	Admin Supplies				
619	ASC Literature				
627.5	H&I Literature Expense				
614	Coffee Supplies				
603	RCM Mileage to RSC				
				<b>Total Income at ASC</b>	
				<b>Balance of Inc/Exp @ ASC</b>	
	<b>Total Expenses</b>			<b>Ending Balance</b>	

#### Activity since last ASC H&I:

<i>Account#</i>	<i>Expenses:</i>		<i>Account #</i>	<i>Income:</i>	<i>\$</i>
627	Literature (H&I)		570	H & I Donation	
628	Additional Schedules - only even months		590	H&I Literature Income	
			572	H&I Fundraiser	
					\$
				<b>Total Income at ASC</b>	
				<b>Balance of Inc/Exp @ ASC</b>	
	<b>Total Expenses</b>	<b>\$0.00</b>		<b>Ending Balance</b>	
<b>Ending Balance</b>					
			<b>ASC</b>		
			<b>H&amp;I</b>		
			<b>Total Balance in Checking</b>		

When we exceed \$6942.50 which is 2 months operating expenses as determined by budget, additional amount will be donated to Region.

**X. Close by 9:30 with the "We" version of the Serenity Prayer**

**REMINDER: New GSR Orientation will now be at 6:30pm**

**Important Dates for June 2019**

- **ASC Meeting: July 3rd, 7pm**, Sierra 2, 2791 24th Street, Sacramento, CA 95818 (1st Wed.)
- **Admin Meeting: June 19<sup>th</sup>, 7pm**, Sierra 2, 2791 24th Street, Rm 12, Sacramento, CA 95818 (3rd Wed.)
- **H & I Task Group: June 16<sup>h</sup>, 7pm**, Sierra 2, 2791 24th Street, Rm 12, Sacramento 95818 (3rd Mon.)
- **Unity Day Committee: June 9th and June 23rd**, 3520 Bradshaw Road, Rancho Cordova 95670

Admin Position	Name	Email	Elected	Term	Apr	May	Jun
01-Chair	Michael R.	<a href="mailto:chair.sacfna@gmail.com">chair.sacfna@gmail.com</a>	01/02/2019	Jan 2020	x	X	
02-Vice-Chair	Joey G	<a href="mailto:vicechair.sacfna@gmail.com">vicechair.sacfna@gmail.com</a>	01/02/2019	Jan 2020	x	X	
03-Admin Assistant	Lisa E	<a href="mailto:adm.assist.sacfna@gmail.com">adm.assist.sacfna@gmail.com</a>	01/02/2019	Jan 2020	x	X	
04-Policy and Procedure	Laree T	<a href="mailto:policyprocedure.sacfna@gmail.com">policyprocedure.sacfna@gmail.com</a>	01/02/2019	Jan 2020	x	X	
05-PR Coordinator	YOUR NAME HERE	<a href="mailto:pr.sacfna@gmail.com">pr.sacfna@gmail.com</a>		Jan 2020			
06-Senior RCM	Johnny J.	<a href="mailto:rcm.sr.sacfna@gmail.com">rcm.sr.sacfna@gmail.com</a>	06/27/2018	July 2019	x		
07-Junior RCM	Javier C.	<a href="mailto:rcm.jr.sacfna@gmail.com">rcm.jr.sacfna@gmail.com</a>	06/27/2018	July 2019	x		
08-Treasurer	Julie L.	<a href="mailto:treasurer.sacfna@gmail.com">treasurer.sacfna@gmail.com</a>	06/27/2018	July 2019	x	X	
09-Asst. Treasurer	Ronda K.	<a href="mailto:assist.treasurer.sacfna@gmail.com">assist.treasurer.sacfna@gmail.com</a>	06/27/2018	July 2019	x	X	

Task Leaders	Name	Email	Elected	Term	Apr	May	Jun
10-Literature Task Leader	Nick J.	<a href="mailto:literature.sacfna@gmail.com">literature.sacfna@gmail.com</a>	06/27/2018	July 2019	x		
11-Asst. Literature Task Leader	Travis F.	<a href="mailto:assist.literature.sacfna@gmail.com">assist.literature.sacfna@gmail.com</a>	06/27/2018	July 2019	x	x	
12-H&I Task Leader	Mike L.	<a href="mailto:h.i.sacfna@gmail.com">h.i.sacfna@gmail.com</a>	10/03/2018	Oct 2018	x	x	
13-Phoneline Task Leader	Gilbert	<a href="mailto:phoneline.sacfna@gmail.com">phoneline.sacfna@gmail.com</a>	09/05/2018	Oct 2018	x		
14-Schedule Task Leader	Lenna	<a href="mailto:schedules.sacfna@gmail.com">schedules.sacfna@gmail.com</a>	10/03/2018	Oct 2018	x	x	
15-Outreach Task Leader	YOUR NAME HERE	<a href="mailto:outreach.sacfna@gmail.com">outreach.sacfna@gmail.com</a>		Oct 2018			
16-Unity Day Task Leader	Debbie T.	<a href="mailto:unityday.sacfna@gmail.com">unityday.sacfna@gmail.com</a>	10/03/2018	Oct 2018	x	x	
17-Webservant Task Leader	Gabor	<a href="mailto:webservant.sacfna@gmail.com">webservant.sacfna@gmail.com</a>	10/04/2017	Oct 2018			
18-Volunteer Coordinator	YOUR NAME HERE	<a href="mailto:vc.sacfna@gmail.com">vc.sacfna@gmail.com</a>		Oct 2018			
19-Coffee Person	Kathy	-	01/02/2019	Jan 2020	x	x	

### SacFNA ASC Group Sign-In and Changes Sheet

	A	B	C	D	E	P	Q	R	T
1	Group	Meeting name	Days	Address and time	Meeting				
2	Num				Type	APR	MAY	JUN	Comments
3	<b>Multi Meetings</b>								
4	01	Recovery is Real	Multi	Sunday, 9am, 417 Main St., Woodland Sunday, 6pm, 100 Woodland Ave., Woodland <b>Monday, 6pm, 100 Woodland Ave., Woodland</b> Tuesday, 6pm, 100 Woodland Ave., Woodland Wednesday, 6 pm, 100 Woodland Ave., Woodland <b>Thursday, 6pm, 100 Woodland Ave., Woodland</b> Friday, 6pm, 100 Woodland Ave., Woodland Saturday, Noon, 100 Woodland Ave., Woodland <del>Saturday, 6pm, 100 Woodland Ave., Woodland</del>	Sun 9am Sun 6pm <b>Mon, M</b> Tue 1 hr, CL Wed 1 hr, BS <b>Thur, W</b> Fri 6pm Sat 6pm, Sun5pm	x	x		
5	02	Over the Rainbow	Multi	Tue, 7 pm, 1927 L St., Sac Sunday, 7 pm, 1927 L St., Sac (NOT DOWNSTAIRS)	LGBT, 1hr all mtgs	x	x		
6	03	Elk Grove Home Group	Multi	8170 Laguna Blvd., Ste 107 Tuesday, 7:30 pm Thursday and Friday 7 pm	Tues , 1 hr Thur BS, 1 hr Fri 1 hr	x	x		
7	04	New Beginnings	Multi	Sunday, 7:30 pm, 515 2nd St., Woodland Monday, Wednesday, & Sunday 7:30 pm . Last Monday 7:30 p - 9:00p.	Sun 7:30 pm Mon, Weds, & Sun Last Mon 7:30-9		x		
8	07	A New Way of Life	Multi	Sat, Noon, 7595 Center Parkway, Sac Sun, 8:00pm, 7595 Center Parkway, Sac	Sat Noon 1hr Sun 8 pm 1hr	x	x		
9	31	Clunie Group	Multi	Monday-Friday, Noon, 2620 Capitol Ave, Sacramento	Mon BS, 1hr Tue 1 hr, NC on 3rd Tuesdays Wed-Fri 1 hr	x	x		
10	33	Oak Park Fellowship	Multi	Tuesday, 6:00 pm, 3425 Martin L. King Jr. Blvd. Wednesday, 6 pm, 3425 Martin L. King Jr. Blvd. Friday, 6 pm, 3425 Martin L. King Jr. Blvd. Saturday, 11:30am, 3425 Martin L. King Jr. Blvd. 2nd Saturday only, 7 pm, 3425 Martin L. King Jr. Blvd.	Tue Wed W Fri BS Sat M 2nd Sat Only Speaker meeting	x	x		
11	38	Through The Gate	Multi	Wednesday 7:00pm -8:30p Sunday 7:00p-8:30p - 2801 C Aramon Dr, RC	Wed Sun BD Wkly	x	x		
12	55	Hump Day Hope	Multi	Tuesday, 12 - 1p, 5321 Stockton Blvd, Comm Rm, Sac Wednesday, 12p-1p, 5321 Stockton Blvd, Comm Rm, Sac Wednesday, 8p-9p, 5321 Stockton Blvd Comm Rm, Sac Thursday, 12 -1p, 5321 Stockton Blvd, Comm Rm, Sac	Tue 1hr Wed BS 1hr Weds evng 1hr Thur 1hr	x	x		
13	65	Group 55	Multi	Mon, Wed, Fri 12:00pm, 4400 58th St., Sac	Mon TD Wed Speaker Fri BS	x	x		

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1	Group	Meeting name	Days	Address and time	Meeting				
2	Num				Type	APR	MAY	JUN	Comments
14	67	Getting it Right Downtown	Multi	720 7th St, 2nd Floor Monday, Wednesday, Friday 8:00am - 9:00am	Mon Spk 1hr Wed JFT 1hr Fri D 1hr	x	x		
15	81	Recovery at 1500 North A Street.	Multi	1500 North A Street, Sac Sunday 4:00pm-5:00pm Tuesday 7:00pm-8:00pm	Tue- Spk Sun- BS 1hr	x	x		
16	87	Take a Break to Recover	Multi	11:00am -12:30pm Mon, Tue, Thu, & Fri 7th Str, 2nd Flr, Sacramento 95814	Mom -IP Tue - JFT Thu-BS Fri-BS Living Clean	x	x		
17				Number Attended		12	13	0	
18				Total Meetings this month		13	13	13	
19				<b>Sunday</b>					
21	39	Stepping Stones	Sun	6:00 pm, 9270 Bruceville Rd., Sac	Spk, D, 1.5 hrs	x	x		
22	93	The Morning Wake Up	Sun	8-9:30 am 3900 47th Ave, Sac @ Mercy Housing	1.5 hrs	x	x		
23	96	Sunday Morning Recovery	Sun	10:00 am 720 7th Street, Sac	1 hr Speaker	x	x		
24				Number Attended		3	3	0	
25				Total Meetings this month		4	4	3	
26				<b>Monday</b>					
28	10	Time and Change	Mon	7:00 pm - 2620 Capitol Ave, Sacramento	1 hr, NWA, T, D,	x	x		
29	12	Cope Without Dope	Mon	7:00 pm -7128 Florin-Perkins Rd, Sac	1 hr	x			
30	14	Fredoom from active addiction	Mon	12:00 - 1:00pm - 7171 Bowling Drive Suite 300, Sac	1 hr		x		
31	28	Clean & Full of Recovery	Mon	7:00 pm, 2100 J Street, sac Buzzer to get in	1hr	x	x		
32	46	Life After Dope	Mon	7:00 pm, 450 W El Camino, Nor Sac, near Northgate Blvd	Discussion, No CC,1 hr	x	x		
33	51	Off 99 @ Saybrook	Mon	6:30 pm, 4390 47th Ave, Sac	1 hr 2nd Mon BS	x	x		
34	66	Monday night grab bag	Mon	6:30pm - 9145 Franklin Blvd, Elk Grove, CA 95758	1 hr Grab Bag/ JFT	x			
35	86	Boulevard Court Recovery	Mon	7pm- 8:15 pm - 5321 Stockton blvd, Sacto,CA 95820 Blvd Court Community Rm	1 hr 15 min Speaker	x	x		
36				Number Attended		7	6	0	
37				Total Meetings this month		8	7	8	
38				<b>Tuesday</b>					
39	11	No Frills	Tue	7:00 pm - 2376 Zinfandel Drive, Rancho Cordova	No CC 1hr	x	x		

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	A	B	C	D	E	P	Q	R	T
1	Group	Meeting name	Days	Address and time	Meeting				
2	Num				Type	APR	MAY	JUN	Comments
40	44	The Highlands Group	Tue	7:00 pm - 6010 34th Street, North Highlands	CL, 1 hr, no children please	x			
41				Number Attended		2	1	0	
42				Total Meetings this month		2	2	2	
43				<b>Wednesday</b>					
44	13	Clean on Capitol	Wed	7:00 pm - 2100 J St. in Chapel, Sac	1 hr	x	x		
45	21	Galt Fellowship	Wed	Wednesday 6:00pm-7:00pm, 571 C Street, Galt	1 Hr	x	x		
46	27	Quest for Serenity I	Wed	Wednesday 7:00pm-8:00pm, 3900 47th Ave	1 Hr	x	x		
47	82	Welcome Home Men	Wed	7:30pm 7300 Wyndham Dr. Sac. CA Conf Room 1	M	x	x		
48				Number Attended		4	4	0	
49				Total Meetings this month		4	4	4	
50				<b>Thursday</b>					
51	16	Courage to Change	Thu	6:00 pm - 3555 3rd Ave, Oak Park	1 hr 30 min	x	x		
52	50	Ounce of Hope	Thu	7:30 pm - 8:45 pm 2450 Meadowview RD, Sac	1 hr 15 min	x	x		
53	60	South Sac Recovery	Thu	7:00pm - 3900 47th Ave., enter at rear on Martin Luther King	1 hr	x	x		
54				Number Attended		3	3	0	
55				Total Meetings this month		3	3	3	
56				<b>Friday</b>					
57	18	Recovery Connection	Fri	7:00 pm - 2101 Zinfandel, RC	Birthday every week	x	x		
58	20	Natomas Group	Fri	7:00 pm - 910 Striker Ave., Ste. C, Sac	Last Fri - JFT/Birthday	x	x		
59	24	Cons "R" Us	Fri	8:00 pm - 2620 Capitol Ave., (upstairs) Sac	1 Hr	x			
60	64	Keeping It Real	Fri	6:00 pm -2620 Capitol Ave., Sac	1 hr	x	x		
61	83	12 Steps to Freedom	Fri	7:00pm - 3900 47th Ave, Sac -	1 Hr				
62	88	Never Alone, Never Again	Fri	7:00pm -8:00pm 5836 Dudley Blvd -	1st Fri- Chair 2nd Fri - Book/Potluck 3rd Fri - Speaker 4th Fri - Chair 5th - Stick	x	x		
63				Number Attended		5	4	0	

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2	Num				Type	APR	MAY	JUN	Comments
64				Total Meetings this month		6	5	6	
65				<b>Saturday</b>					
66	05	Saturday Night Live Elk Grove	Sat	Saturday 8:00pm-9:15p 9270 Bruceville Road Elk Grove	1hr 15min	x	x		
67	22	E Street Book Study	Sat	10:00 am - 2620 Capitol Ave., Sac	BS, NWA, 1 hr	x	x		
68	23	Woman to Woman	Sat	10:00 am - 2829 Watt Ave. Room 4, Sac	W	x	x		
69	25	Saturday Night Traditions	Sat	7:00 pm - 2529 K St. Sac		x	x		
70	41	Learning to Care	Sat	10 am, 1615 Morse Ave, Sac 95864 Lutheran Church, Arden and Morse Ave.	M	x	x		
71	43	TU Women	Sat	Noon - 3900 Martin Luther King, Sac	W	x	x		
72	79	Quest for Serenity II	Sat	7:00pm, 3900 Martin Luther King, Sac	1hr	x	x		
73				Number Attended		7	6	0	
74				Total Meetings this month		7	7	6	
75									
76				Monthly Number Attended		43	40	0	
77				Monthly Total Meetings		47	45	45	
78				Quorum = 50%+1 of meetings rounded up		25	24	24	
79				Percent Attended Current Month		91.5%	88.9%	0.0%	

**Sacramento Fellowship of Narcotics Anonymous**  
**Area Service Committee Minutes for "May 1, 2019"**  
**REMINDER: New GSR Orientation will now be at 6:30pm**

**I. Call to Order at Sierra 2 Center, 2741 24<sup>th</sup> St, Sacramento at 7:00pm**

**II. Prayers & Principles**

- A. NA Service Prayer – "God, grant us knowledge that we may serve according to Your Divine precepts. Instill in us a sense of Your purpose. Make us servants of Your will and grant us a bond of selflessness that this may truly be Your work, not ours – in order that no addict, anywhere, need die from the horrors of addiction." – NA Basic Text, page xvi
- B. 12 Traditions of Narcotics Anonymous
- C. 12 Concepts for NA Service

**III. Roll Call/Minutes/Proposals - (7<sup>th</sup> Tradition Basket will be passed around)**

- A. Roll Call/Group Reports
- B. Suggestions for Brainstorming
  - 1. Clarification of policy for service animals – must be *service* animals. No emotional support animals allowed.
- C. Recovery Birthdays
- D. Verify Quorum – we have quorum
- E. Approval of Minutes from "April 2019" - approved
- F. Proposals
  - 1. Proposal One : Ad Hoc Committee report and proposal for taking debit cards/online store – report will be in June Agenda. Need one square, one hot spot and Emily to donate tablet to be shared among Treasurer, Literature and H&I. Quorum verified. Proposal failed.
  - 2. Proposal Two : Print 55 Agendas next month - do we need to increase budget? No.
    - 1. PR Task Leader - Tabled
    - 2. Outreach Task Leader - Tabled
    - 3. Volunteer Coordinator – Chris A. - volunteered - elected

**V. Break – 7<sup>th</sup> Tradition Basket will be passed around**

**VI. General Session**

- A. Thanks to those ending their terms
- B. Reports from Admin.

Chair (Literature, Schedules, Treasurer, Web)	Policy & Procedures	PR Coordinator (Phone Lines, H&I)
Vice Chair (Outreach, Unity Day, Vol. Coord.)	RCMs	Treasurer, Assistant Treasurer
Admin Assistant		

*Please skim written reports. We'll discuss only select items and ask for your questions.*

**VII. Brainstorming and Dialogue**

- 1. Idea: Add to schedules NA recommends... ( see example ). Joel S
- 2. Idea: Treasurer Debit Card Julie
- 3.

**VIII. Additional Proposals –**



**IX. Update from ASC Treasurer**

Beginning Balance <b>ASC May 2019</b>		Available Funds for ASC	\$6,524.84
Beginning Balance <b>ASC May 2019</b>		Available Funds for H&I	\$8,434.05

**Today's Activity at ASC:**

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618	Storage Rental	\$	560	7th Tradition at ASC	\$54.00
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617	Rent (ASC & Admin/H&I)	\$240.00			\$
650	Phone lines	\$31.79			\$
616	Admin Supplies	\$22.00			\$
619	ASC Literature	\$2,003.67			\$
627.5	H&I Literature Expense	\$300.00			\$
611	ASC Insurance	\$25.00			\$
614	Coffee Supplies	\$			\$
614.5	Literature order forms	\$179.32			\$
603	RCM Mileage	\$			\$
603	Literature mileage	\$20.00			\$
		\$			\$
		\$		<b>Total Income at ASC</b>	<b>\$2,479.56</b>
		\$		<b>Balance of Inc/Exp @</b>	<b>(\$536.42)</b>
	<b>Total Expenses</b>	<b>\$3,015.98</b>		<b>Ending Balance</b>	<b>\$5,988.42</b>

**Activity since last ASC H&I:**

<i>Account#</i>	<i>Expenses:</i>		<i>Account #</i>	<i>Income:</i>	<i>\$</i>
629	Literature (H&I)	\$594.53	570	H & I Donation	\$481.78
628	Additional Schedules	\$	527.5	H&I Literature Income	\$300.00
629	literature order	\$62.21	572	H&I Fundraiser	
		\$	571	books for crooks	\$28.00
		\$			\$
		\$		<b>Total Income at ASC</b>	<b>\$809.78</b>
		\$		<b>Balance of Inc/Exp @</b>	<b>\$153.04</b>
	<b>Total Expenses</b>	<b>\$656.74</b>		<b>Ending Balance</b>	<b>\$8,587.09</b>

Ending Balance		ASC	\$5,988.42
		H&I	\$8,587.09
		<b>Total Balance in Checking</b>	<b>\$14,575.51</b>

When we exceed \$6942.50 which is 2 months operating expenses as determined by budget, additional amount will be donated to Region.

X. Close by 9:30 with the "We" version of the Serenity Prayer **REMINDER: New GSR Orientation will now be at 6:30pm**

**Important Dates for May 2019 ASC Meeting: May 1st, 7pm**, Sierra 2, 2791 24th Street, Sacramento, CA 95818 (1st Weds)

- **Admin Meeting: May 15<sup>th</sup>, 7pm**, Sierra 2, 2791 24th Street, Rm 12, Sacramento, CA 95818 (3rd Wed.)
- **H & I Task Group: May 20<sup>h</sup>, 7pm**, Sierra 2, 2791 24th Street, Rm 12, Sacramento 95818 (3rd Mon.)
- **Unit Day Committee: May 14th and May 28th. 4pm**, 3520 Bradshaw Rd., Rancho Cordova 95670

## ADMIN REPORTS:

### Chair Report

Hello Area. I attended and facilitated admin this month. Unfortunately I am working in san Francisco the week of area and will not be in attendance. Mike

- **Literature**

Hello Sacfna! I attended admin this month. I ordered the literature. It will be picked up when it is ready. I will be teaching my assistant how to order the literature for when he becomes the literature person. My position is up for election in July Area. I can help mentor the new assistant but I cannot take another position at Area due to my new school schedule at Sacramento State. Thank you for allowing me to be of service, Nicholaus j.

- **Schedules**

No report received.

- **Treasurer's Report**

Good evening all. We are caught up on our duties. We will be doing a quarterly audit at the Admin meeting on June 12 th . I was informed by one of our members that the minutes for March and April left out the H&I expenses. I will get with the Admin Assistant and make the proper adjustments. In April we received a check from Books for Crooks label 7 th Tradition for H&I in the amount of \$109.42. It was brought to my attention that a 7 th Tradition can only go to the ASC. I will talk to the H&I Task Leader and ask if they would like to change it to a contribution from Books for Crooks. I was also informed that we should be using the term contributions in place of donations for tax purposes. Thank you for letting us be of service. Your Treasury team.

- **Web Servant**

No report Received.

### Vice Chair Report

Hi everyone, I attended admin, and checked our mail. I spoke with the following Groups about missed ASC meetings and how we can support them: Group 83 - 12 steps to freedom--in need of a GSR Banner: The SACFNA Banner Is currently located at Stepping Stones Elk Grove meeting. Thank you for giving me the opportunity to serve. Joey

- **Outreach**

Vacant

- **Unity Day**

Hi everybody. We have Tahoe Park for August 25<sup>th</sup> from 10am-4pm, and we finished our budget. We're asking for \$2,000 seed money, and American River is asking for \$2,000 too. We have a copy of the budget and we still need donations for the silent auction and volunteers. Please remember to bring your own chairs to the event. Thank you, Debbie

- **Volunteer Task Leader**

Vacant

### Admin Assistant Report

Hi Everbody. I attended Admin, sent approved May minutes to Gabor to post to the web, and put together our lovely agenda for Area tonight. Thank you for letting me be of service. Lisa E

## **Policy and Procedure Report**

Hi, I went to admin last month. I want to thank everyone for submitting their flyers prior to area for approval for distribution. Thank you for letting be of service. LaRee T

## **Public Relations Report**

Vacant

- **Phoneline Report**

There were 34 calls to the helpline from May 1st to May 29th. All calls were forwarded to a volunteer, there were no abandoned calls reported by the machine. There were 5 messages left on the system in May. I was unable to get back to one caller, one message was from the WSC regarding a meeting, and 3 messages were hang ups. The machine also reported 8 missed calls in April. The machine does categorize a call as missed when the caller chooses the option to listen to the recordings rather than have their call transferred to a live person. Therefore the missed calls may be people listening to the meeting recordings.

I am saddened to report that my Father passed away on Friday, May 24th. I have every intention of continuing with this position, however there may be a few instances where I will be unable to attend either the Area Service meeting or the Admin meeting due to my necessary commitment to my family. I apologize in advance for any missed attendance. Gilbert C.

- **H & I Report**

No report received.

## **RCM's Report**

No report received.

**Proposal #\_\_0619-01\_\_\_\_\_**

Proposal Form Date: \_05/16/2019\_\_\_\_\_

Made By: \_\_Mike R\_\_\_\_\_ Position or Area: \_\_\_\_Chair\_\_\_\_\_

Proposal Reads: For SacFNA treasurer to add a debit card onto the existing SacFNA bank account to making automatic payments

Cost to Area: \$0

**Proposal #\_\_0619-02\_\_\_\_\_**

Proposal Form Date: \_05/16/2019\_\_\_\_\_

Made By: \_\_Mike R\_\_\_\_\_ Position or Area: \_\_\_\_Chair\_\_\_\_\_

Proposal Reads: For SacFNA admin to take ownership of SacFNA.org domain name and take over cost as the current domain admin wants released from current administration duties and cost. This will allow SacFNA to find alternatives such as Google Websites for non profits where NorCal Region and several other areas host their sites. Allowing for easier administration of sacfna website and a lower cost.

Cost to Area: \$0 - Cost for domain registration will remain the same sacfna admin will be paying directly to domain registration company instead of through a 3<sup>rd</sup> party.

Dependent on Treasurer Debit card.

# UNITY DAY 2019 BUDGET

Actual Expenses and Income

ITEM #	EXPENSE DESCRIPTION	2019 Budget	2019 Actual	DIFFERENCE	NOTES
<b>SEED MONEY TO START EVENT \$3,000.00</b>					
1	FLYERS	\$80.00		\$80.00	
1.1	ADMINISTRATION PRINTING	\$20.00		\$20.00	
3	REGISTRATION SUPPLIES	\$130.00		\$130.00	
4	PARK PERMIT / APPLICATION FEE	\$750.00		\$750.00	
4.1	SITE SUPPLIES			\$0.00	
4.2	FACILITY DEPOSIT			\$0.00	
5	INSURANCE	\$75.00		\$75.00	
6	NEW COMMERCIAL SHEET / BOOK	\$30.00		\$30.00	
7	PRE SALE MERCHANDISE			\$0.00	
7.1	SALES TAX	\$100.00		\$100.00	
7.2	MERCHANDISE	\$1,000.00		\$1,000.00	
8	MEETING ROOM RENT	\$85.00		\$85.00	
9	GENERATOR	\$100.00		\$100.00	
10	TRAVEL EXPENSE			\$0.00	
11	OPENING BANK	\$300.00		\$300.00	
12	ENTERTAINMENT	\$400.00		\$400.00	
13	CHILDREN ACTIVITIES	\$300.00		\$300.00	
14	SNACK BAR	\$900.00		\$900.00	
15	ARTS & GRAPHICS			\$0.00	
16	MISCELLANEOUS	\$25.00		\$25.00	
18	ELECTRONIC PAYMENT FEES			\$0.00	
19	EVENTS TREASURER EXPENSES	\$0.00		\$0.00	
<b>TOTAL COSTS</b>		<b>\$4,295.00</b>	<b>\$0.00</b>	<b>\$4,295.00</b>	
<b>PROJECTED DEPOSITS</b>		<b>2019 Budget</b>	<b>2019 Actual</b>	<b>DIFFERENCE</b>	
	REGISTRATION 2000 @ \$5.00	\$1,000.00		\$1,000.00	
	SNACK BAR	\$1,800.00		\$1,800.00	
	ENTERTAINMENT (CARNIVAL/JAIL/FAMILY FUN)	\$100.00		\$100.00	
	PRE-MERCHANDISE SALES	\$700.00		\$700.00	
	MERCHANDISE SALES @	\$700.00		\$700.00	
	DONATION AT EVENT	\$0.00		\$0.00	
	OPENING BANK DEPOSIT RETURN (LINE ITEM 11)	\$300.00		\$300.00	
	FACILITY DEPOSIT RETURNED ( LINE ITEM 4.2)	\$0.00		\$0.00	
	VENDOR DONATION (Tape to tape)	\$50.00		\$50.00	
	7th TRADITION	\$0.00		\$0.00	
<b>TOTAL PROJECTED INCOME</b>		<b>\$4,650.00</b>	<b>\$0.00</b>	<b>\$4,650.00</b>	
<b>Total Net Income</b>		<b>\$355.00</b>	<b>\$0.00</b>	<b>\$355.00</b>	